

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Clovis Global Academy

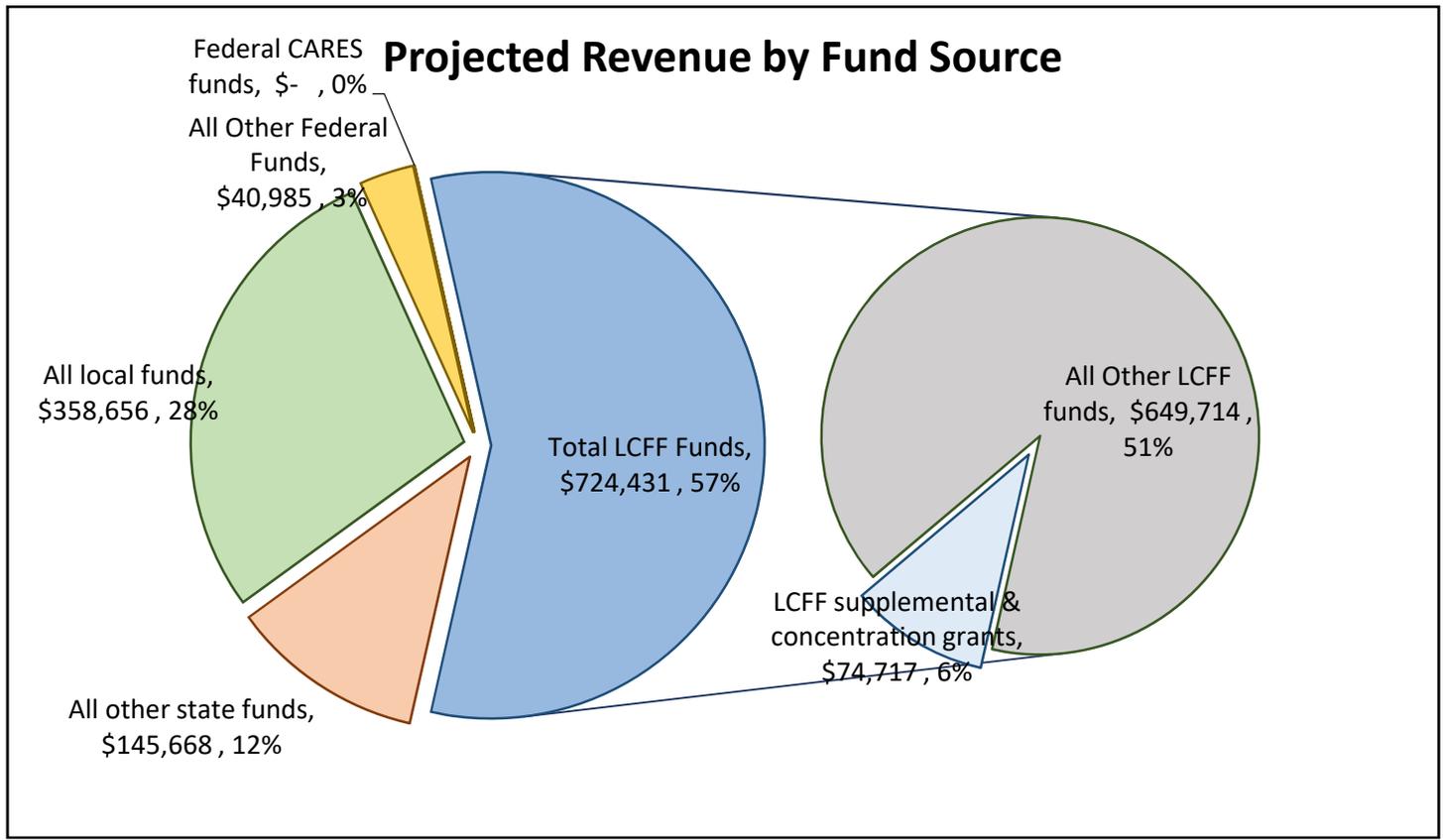
CDS Code: 10-10108-0140186

School Year: 2020-2021

LEA contact information: Harmit Juneja

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

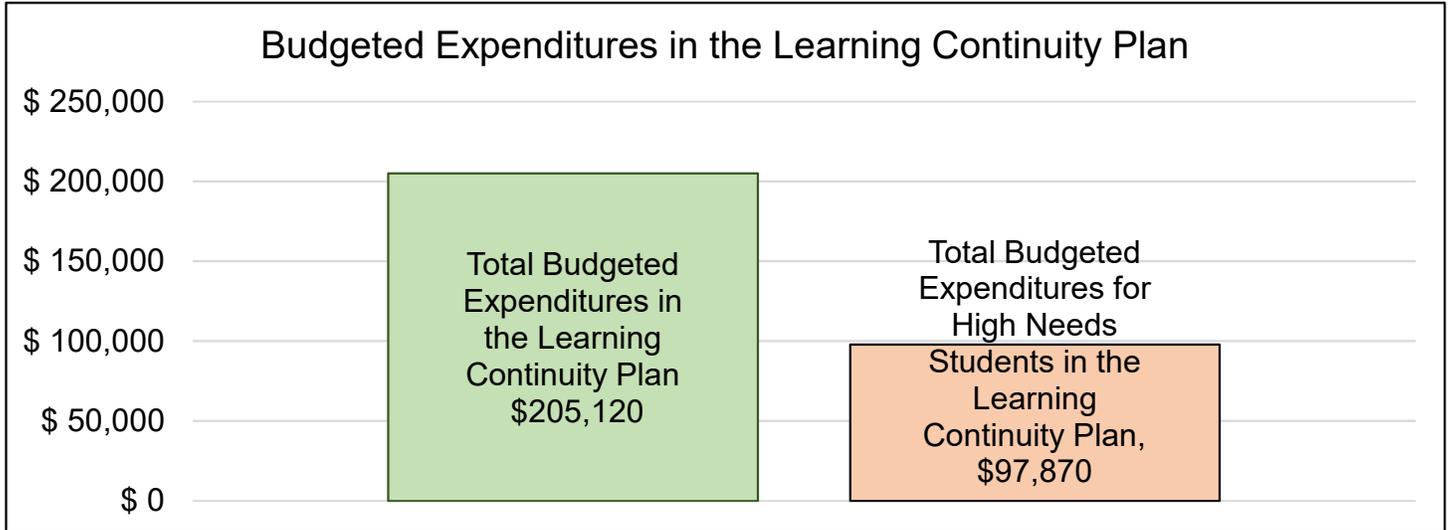


This chart shows the total general purpose revenue Clovis Global Academy expects to receive in the coming year from all sources.

The total revenue projected for Clovis Global Academy is \$1,269,740.00, of which \$724,431.00 is Local Control Funding Formula (LCFF) funds, \$145,668.00 is other state funds, \$358,656.00 is local funds, and \$40,985.00 is federal funds. Of the \$40,985.00 in federal funds, \$0.00 are federal CARES Act funds. Of the \$724,431.00 in LCFF Funds, \$74,717.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Clovis Global Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Clovis Global Academy plans to spend \$1,163,813.00 for the 2020-2021 school year. Of that amount, \$205,120.00 is tied to actions/services in the Learning Continuity Plan and \$958,693.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

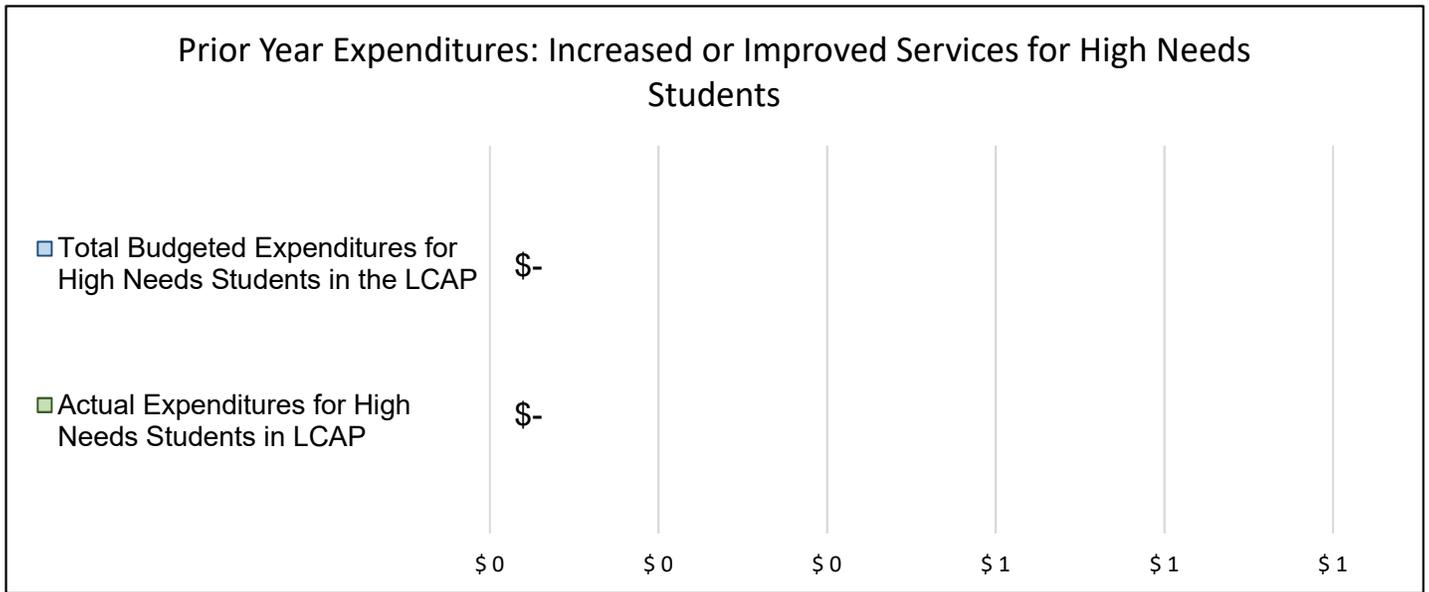
General fund budget expenditures not included in the Learning Continuity Plan include regular recurring operating expenditures including payroll, programmatic curriculum, technology and supplies, facility lease and maintenance along with additional contracted instructional services for professional development and other standard program costs.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Clovis Global Academy is projecting it will receive \$74,717.00 based on the enrollment of foster youth, English learner, and low-income students. Clovis Global Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Clovis Global Academy plans to spend \$97,870.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Clovis Global Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Clovis Global Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Clovis Global Academy's LCAP budgeted \$N/A for planned actions to increase or improve services for high needs students. Clovis Global Academy actually spent \$N/A for actions to increase or improve services for high needs students in 2019-2020.