



Goal 2C: AMAO 3 – AYP in Mathematics	Site administrators and curriculum coaches will assist classroom teachers in modifying specific classroom instructional practices. All English learners will receive core adopted instruction in Mathematics.	In-service teachers on full implementation of all program components	N/A
Goal 2D: High Quality Professional Development	LEA administrators will establish a district wide data system that allows school site personnel to gather, analyze, and report demographic, language, and academic achievement data by instructional program, grade and classroom, LEA teachers will receive professional development on research-based strategies to improve English Learner attainment of English language proficiency and/or achievement in reading/language arts and/or mathematics	Fully implement components and monitor the implementation of the SIOP model	\$2,512.00
Goal 2E: Parent and Community Participation	Court Schools, Community Schools and Community Day School will increase parent outreach. Parental outreach will be increased throughout programs to encourage parents to be active in their child's education.	Home visits, hold parenting workshops, coffee and donuts with principal, food and entertainment for bi-annual open house and SES Fair.	N/A
Goal 2F: Parental Notification	LEA and site administrators will ensure that when 15 percent or more of the students at the school speak a primary language other than English, all notices, reports, statements, or records that the school sends to parents or guardian are written in primary languages and English. LEA and site administrators will monitor the primary language of their student population and send out all notifications in English and the primary language.	Regular communication of school events	N/A
Goal 2G: Services for Immigrant Students (for LEAs receiving Title III, Immigrant funds)	N/A	N/A	N/A
Goal 5A: Increase Graduation Rates	N/A	N/A	N/A
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs	N/A	N/A	LEP \$ 22,750.00 IMM \$ 0.00

**Program Notes:**

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

# Budget Report

From 07/01/2014 thru 06/30/2015

Fund: 0100 General Fund/County School Se      Department: 0734 Title III Part A -      Resource: 42030 NCLB:Title III, Lim

Fd---Re----P-Gl---Fn---Ob-----Dp---Mg-	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
829000 All Other Federal Revenues							
0100-42030-0-3600-1000-829000-0734-071	22,770.00	10,984.00	10,984.00	48.24	0.00	11,786.00	51.76
<b>Totals:</b>	<u>22,770.00</u>	<u>10,984.00</u>	<u>10,984.00</u>	<u>48.24</u>	<u>0.00</u>	<u>11,786.00</u>	<u>51.76</u>
<b>**** 8000 Totals</b>	<u>\$22,770.00</u>	<u>\$10,984.00</u>	<u>\$10,984.00</u>	<u>48.24</u>	<u>\$0.00</u>	<u>\$11,786.00</u>	<u>51.76</u>
<b>**** Total Income &amp; Beginning Balance</b>	<u>\$22,770.00</u>	<u>\$10,984.00</u>	<u>\$10,984.00</u>	<u>48.24</u>	<u>\$0.00</u>	<u>\$11,786.00</u>	<u>51.76</u>
130000 Certificated Supervisors/Administrators Salaries							
0100-42030-0-3600-2100-130000-0734-071	18,040.00	2,512.23	2,512.23	13.93	0.00	15,527.77	86.07
<b>Totals:</b>	<u>18,040.00</u>	<u>2,512.23</u>	<u>2,512.23</u>	<u>13.93</u>	<u>0.00</u>	<u>15,527.77</u>	<u>86.07</u>
<b>**** 1000 Totals</b>	<u>\$18,040.00</u>	<u>\$2,512.23</u>	<u>\$2,512.23</u>	<u>13.93</u>	<u>\$0.00</u>	<u>\$15,527.77</u>	<u>86.07</u>
310100 STRS, Certificated							
0100-42030-0-3600-2100-310100-0734-071	1,190.00	223.08	223.08	18.75	0.00	966.92	81.25
<b>Totals:</b>	<u>1,190.00</u>	<u>223.08</u>	<u>223.08</u>	<u>18.75</u>	<u>0.00</u>	<u>966.92</u>	<u>81.25</u>
332100 Medicare, Certificated							
0100-42030-0-3600-2100-332100-0734-071	194.00	32.34	32.34	16.67	0.00	161.66	83.33
<b>Totals:</b>	<u>194.00</u>	<u>32.34</u>	<u>32.34</u>	<u>16.67</u>	<u>0.00</u>	<u>161.66</u>	<u>83.33</u>
340100 Health & Welfare Benefits, Certificated							
0100-42030-0-3600-2100-340100-0734-071	1,560.00	297.51	297.51	19.07	0.00	1,262.49	80.93
<b>Totals:</b>	<u>1,560.00</u>	<u>297.51</u>	<u>297.51</u>	<u>19.07</u>	<u>0.00</u>	<u>1,262.49</u>	<u>80.93</u>
350100 SUI, Certificated							
0100-42030-0-3600-2100-350100-0734-071	8.00	1.23	1.23	15.38	0.00	6.77	84.63
<b>Totals:</b>	<u>8.00</u>	<u>1.23</u>	<u>1.23</u>	<u>15.38</u>	<u>0.00</u>	<u>6.77</u>	<u>84.63</u>
360100 Workers Comp, Certificated							
0100-42030-0-3600-2100-360100-0734-071	264.00	51.51	51.51	19.51	0.00	212.49	80.49
<b>Totals:</b>	<u>264.00</u>	<u>51.51</u>	<u>51.51</u>	<u>19.51</u>	<u>0.00</u>	<u>212.49</u>	<u>80.49</u>
370100 OPEB, Allocated, Certificated Positions							
0100-42030-0-3600-2100-370100-0734-071	98.00	16.26	16.26	16.59	0.00	81.74	83.41
<b>Totals:</b>	<u>98.00</u>	<u>16.26</u>	<u>16.26</u>	<u>16.59</u>	<u>0.00</u>	<u>81.74</u>	<u>83.41</u>
<b>**** 3000 Totals</b>	<u>\$3,314.00</u>	<u>\$621.93</u>	<u>\$621.93</u>	<u>18.77</u>	<u>\$0.00</u>	<u>\$2,692.07</u>	<u>81.23</u>
<b>**** 1000 - 5000</b>	<u>\$21,354.00</u>	<u>\$3,134.16</u>	<u>\$3,134.16</u>	<u>14.68</u>	<u>\$0.00</u>	<u>\$18,219.84</u>	<u>85.32</u>
731000 Direct Support/Indirect Costs for Interprogram Charges							
0100-42030-0-3600-7210-731000-0734-071	1,416.00	0.00	0.00	0.00	0.00	1,416.00	100.00

# Budget Report

Requested by: snowell

From 07/01/2014 thru 06/30/2015

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Totals:	1,416.00	0.00	0.00	0.00	0.00	1,416.00	100.00
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Fund: 0100 General Fund/County School Se

Department: 0734 Title III Part A -

Resource: 42030 NCLB:Title III, Lim

Fd---Re----P-Gl---Fn---Ob-----Dp---Mg-	Working	Actuals			%	Encumbered	Unencumbered	
		Current	Year To Date				Balance	%

# Budget Report

From 07/01/2014 thru 06/30/2015

Fund: 0100 General Fund/County School Se

Department: 0734 Title III Part A -

Resource: 42030 NCLB:Title III, Lim

Fd---Re----P-Gl---Fn---Ob-----Dp---Mg-	Working	Actuals			Encumbered	Unencumbered	
		Current	Year To Date	%		Balance	%
<b>**** 7000 Totals</b>	\$1,416.00	\$0.00	\$0.00	0.00	\$0.00	\$1,416.00	100.00
<b>**** 1000 - 7000</b>	\$22,770.00	\$3,134.16	\$3,134.16	13.76	\$0.00	\$19,635.84	86.24

# Budget Report

From 07/01/2014 thru 06/30/2015

**Fund Summary**

Note this summary includes only the account lines that were included on this report

~~Fund: 0100 General Fund/County School Service Fund~~

	Actuals				Encumbered	Unencumbered	
	Working	Current	Year To Date	%		Balance	%
<b>Revenues</b>							
Total: 8000 Revenues	22,770.00	10,984.00	10,984.00	48.24	\$0.00	\$11,786.00	51.76
<b>Expenditures</b>							
Total: 1000 Certificated	18,040.00	2,512.23	2,512.23	13.93	0.00	15,527.77	86.07
Total: 2000 Classified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 3000 Benefits	3,314.00	621.93	621.93	18.77	0.00	2,692.07	81.23
Total: 1000 - 3000	21,354.00	3,134.16	3,134.16	14.68	0.00	18,219.84	85.32
Total: 4000 Books & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 5000 Services & Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 4000 - 5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 1000 - 5000	21,354.00	3,134.16	3,134.16	14.68	0.00	18,219.84	85.32
Total: 6000 Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total: 7000 Other Outgo/Financing Uses	1,416.00	0.00	0.00	0.00	0.00	1,416.00	100.00
Total: 1000 - 7000	22,770.00	3,134.16	3,134.16	13.76	0.00	19,635.84	86.24
<b>Total: Net Increase/(Decrease) in Fund Balance</b>	<b>0.00</b>	<b>7,849.84</b>	<b>7,849.84</b>	<b>0.00</b>			
Total: Beginning Balance	0.00	0.00	0.00	0.00			
Total: Ending Balance (9790)	\$0.00	\$7,849.84	\$7,849.84	0.00			
<b>Components of Ending Balance</b>							
Total: Reserves (9710 - 9719)	0.00	0.00	0.00	0.00			
Total: Designated (9770 - 9780)	0.00	0.00	0.00	0.00			
Total: Undesignated	0.00	7,849.84	7,849.84	0.00			