School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

This chart shows the total general purpose revenue Big Creek Elementary expects to receive in the coming year from all sources.

The total revenue projected for Big Creek Elementary is $1,229,596.75, of which $982,875.00 is Local Control Funding Formula (LCFF) funds, $100,177.00 is other state funds, $66,884.00 is local funds, and $79,661.00 is federal funds. Of the $79,661.00 in federal funds, $39,032.00 are federal CARES Act funds. Of the $982,875.00 in LCFF Funds, $33,874.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

This chart provides a quick summary of how much Big Creek Elementary plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Big Creek Elementary plans to spend $1,429,364.95 for the 2020-2021 school year. Of that amount, $73,928.00 is tied to actions/services in the Learning Continuity Plan and $1,355,436.95 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

- General fund expenditures not included in the LCP include the LCFF Base grant funding, as well as other state and federal dollars. The base grant funding is used to fund base programs such as classroom personnel; teachers and paraprofessionals (aides), school administration, district / site office staff, operating costs, including Southern California Edison (SCE) and propane, custodial staff, special education, and county contracted staff. Other state and federal programs not included are other categorical programs.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year
LCFF Budget Overview for Parents

In 2020-2021, Big Creek Elementary is projecting it will receive $33,874.00 based on the enrollment of foster youth, English learner, and low-income students. Big Creek Elementary must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Big Creek Elementary plans to spend $58,428.00 towards meeting this requirement, as described in the Learning Continuity Plan.
This chart compares what Big Creek Elementary budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Big Creek Elementary actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Big Creek Elementary's LCAP budgeted $17,189.00 for planned actions to increase or improve services for high needs students. Big Creek Elementary actually spent $25,226.69 for actions to increase or improve services for high needs students in 2019-2020.