School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2020-21 LCAP Year

![Pie chart showing projected revenue by fund source.]

- **Federal CARES funds**: $6,684,289 (10%)
- **All Other Federal Funds**: $5,371,477 (8%)
- **All local funds**: $4,487,316 (6%)
- **All other state funds**: $4,468,952 (6%)
- **LCFF supplemental & concentration grants**: $12,896,381 (18%)
- **Other**: $49,810,990 (70%)

- **Total revenue projected**: $70,823,024
- **LCFF funds**: $49,810,990
  - **Supplemental & concentration grants**: $12,896,381
  - **All Other LCFF funds**: $36,914,609
- **Other state funds**: $4,468,952
- **Local funds**: $4,487,316
- **Federal CARES funds**: $6,684,289

**This chart shows the total general purpose revenue Coalinga-Huron Unified School District expects to receive in the coming year from all sources.**

The total revenue projected for Coalinga-Huron Unified School District is $70,823,024, of which $49,810,990 is Local Control Funding Formula (LCFF), $4,468,952 is other state funds, $4,487,316 is local funds, and $12,055,766 is federal funds. Of the $12,055,766 in federal funds, $6,684,289 are federal CARES Act funds. Of the $49,810,990 in LCFF Funds, $12,896,381 is generated based on the enrollment of high needs students (foster youth, English learners, and low-income students).
LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

This chart provides a quick summary of how much Coalinga-Huron Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Coalinga-Huron Unified School District plans to spend $72,027,006 for the 2020-21 school year. Of that amount, $19,820,788 is tied to actions/services in the Learning Continuity Plan and $52,206,218 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Expenditures paid with LCFF Base Dollars, primarily used to pay for teachers, admin and support staff salaries and benefits, are not included in the Learning Continuity Plan (LCP). Nor are restricted federal, state and local funds included in the LCP with the exception of the Federal and State CARES Act funds. Examples include Title I, Title II and Title III, Carl Perkins and other grant-funded CTE costs, and restricted local revenue funds. Special Education costs and Restricted Maintenance costs are also not included in the LCP.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Coalinga-Huron Unified School District is projecting it will receive $12,896,381 based on the enrollment of foster youth, English learner, and low-income students. Coalinga-Huron Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Coalinga-Huron Unified School District plans to spend $12,922,108 towards meeting this requirement, as described in the Learning Continuity Plan.
LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20

This chart compares what Coalinga-Huron Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Coalinga-Huron Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Coalinga-Huron Unified School District's LCAP budgeted $12,433,041 for planned actions to increase or improve services for high needs students. Coalinga-Huron Unified School District actually spent $10,189,113 for actions to increase or improve services for high needs students in 2019-20.

The difference between the budgeted and actual expenditures of $-2,243,928 is primarily attributable to the District being required to close schools from March through June which had the following impact on Coalinga-Huron Unified School District's ability to increase or improve services for high needs students: students did not benefit from athletic programs, academic field trips, and college/career experiences. In addition, the District was unable to fill vacant positions such as the technology coach. The successful SEAL program had significantly lower costs than budgeted due to the Sobrato Foundation cancelling training sessions and waiving fees to participate in the program.