School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

This chart shows the total general purpose revenue Kingsburg Elementary Charter School District expects to receive in the coming year from all sources.

The total revenue projected for Kingsburg Elementary Charter School District is $27,143,141.00, of which $20,573,824.00 is Local Control Funding Formula (LCFF) funds, $1,916,006.00 is other state funds, $1,068,756.00 is local funds, and $3,584,555.00 is federal funds. Of the $3,584,555.00 in federal funds, $1,957,177.00 are federal CARES Act funds. Of the $20,573,824.00 in LCFF Funds, $2,649,515.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

Kingsburg Elementary Charter School District plans to spend $28,938,620.00 for the 2020-2021 school year. Of that amount, $1,606,811.00 is tied to actions/services in the Learning Continuity Plan and $27,331,809.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The budgeted expenditures that are not included in the Learning Continuity Plan will be used to enhance the district's vision of "We will find a way for all students to learn" and to "Keep the family together." Additional expenditures of general funds and actions can be found in the district's Local Control Accountability Plan. Such actions include: Ensure we have properly credentialed teachers; provide professional development for our teaching staff directed towards meeting the needs of our unduplicated and GATE students; provide a high quality lunch program for all students; maintain summer school and STEAM (Science, Technology, Engineering, Arts, and Math) camp; maintain staff to increase mental health services and academic counseling services; and maintain our budget for SARB as a student's regular attendance at school sets the stage for academic success.
In 2020-2021, Kingsburg Elementary Charter School District is projecting it will receive $2,649,515.00 based on the enrollment of foster youth, English learner, and low-income students. Kingsburg Elementary Charter School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Kingsburg Elementary Charter School District plans to spend $795,000.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Provide funding for staff planning days to assist with school reopening plans; provide stipends for teachers engaging in professional learning opportunities outside of their workday to improve skills necessary for distance learning and in person learning; procure software, programs, and other technology applications to support increased student engagement, state standards, and assess learning loss (Edpuzzle, Jamboard, Ellevation, Imagine Learning, etc.); procure online resources/technology to support communication with stakeholders (Zoom, Remind); etc. For a more complete list of additional services please refer to the last prompt of our LCP found at: www.kesd.org
LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020

This chart compares what Kingsburg Elementary Charter School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Kingsburg Elementary Charter School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Kingsburg Elementary Charter School District's LCAP budgeted $3,591,744.00 for planned actions to increase or improve services for high needs students. Kingsburg Elementary Charter School District actually spent $1,565,657.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of $2,026,087.00 had the following impact on Kingsburg Elementary Charter School District's ability to increase or improve services for high needs students:

Due to COVID-19 school closures, the district was not able to provide STEAM camp for high needs students who would not have the opportunity to participate in STEAM activities otherwise; summer planning for staff to target high needs students; professional development for staff to increase student engagement and achievement; materials/supplies were not able to fully be spent on students to increase achievement. Although KECSD was not able to offer the intended service, we were still able to support high needs students virtually through Zoom with live daily interactions where students received instructional and mental health support.