School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

This chart shows the total general purpose revenue Parlier Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Parlier Unified School District is $59,063,037, of which $40950776 is Local Control Funding Formula (LCFF), $3517726 is other state funds, $1858830 is local funds, and $12735705 is federal funds. Of the $12735705 in federal funds, $6655030 are federal CARES Act funds. Of the $40950776 in LCFF Funds, $11699791 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

This chart provides a quick summary of how much Parlier Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Parlier Unified School District plans to spend $59914856 for the 2020-21 school year. Of that amount, $3489695 is tied to actions/services in the Learning Continuity Plan and $56,425,161 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

- Salaries and benefits
- Instructional materials and textbooks
- Educational programs
- Professional development of all staff
- Maintaining and upkeep of facilities
- Purchase of equipment
- Counselors, social workers, and psychologists
- All other areas of business
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Parlier Unified School District is projecting it will receive $11,699,791 based on the enrollment of foster youth, English learner, and low-income students. Parlier Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Parlier Unified School District plans to spend $0 towards meeting this requirement, as described in the Learning Continuity Plan.

Parlier Unified School District has $11,699,791 in Supplemental and Concentration grants that it will be utilizing to address its high needs students. The Supplemental and Concentration grant funding was not included in the budget of the Learning Continuity Plan, but is, in fact, being used to improve services for high needs students through educational programs, reading teachers, additional social workers, psychologists and/or counselors, along with supplemental instructional materials. The details of the actions being provided to meet the MPP requirement for high needs students can be found in the Increased/Improved Services section of the Learning Continuity Plan.
LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-20

This chart compares what Parlier Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Parlier Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Parlier Unified School District's LCAP budgeted $11866350 for planned actions to increase or improve services for high needs students. Parlier Unified School District actually spent $11549560 for actions to increase or improve services for high needs students in 2019-20.

The difference between the budgeted and actual expenditures of $316,790 had no impact on Parlier Unified School District's ability to increase or improve services for high needs students because:

- Services had already been planned and were in process of implementation
- All contracts and services had already been in place prior to the schools’ closure in March 2020
- Services were rendered in a modified setting during the closure in Spring 2020

The $316,790 was unspent based on the closures of the District/School Sites due to COVID-19. The District would have likely spent the remaining balance or closer to it than had been spent through March 13, 2020.