Local Educational Agency (LEA) Name: Raisin City Elementary School District
CDS Code: 10-62380-6007074
School Year: 2020-2021
LEA contact information: Juan R. Sandoval, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

This chart shows the total general purpose revenue Raisin City Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Raisin City Elementary School District is $5,132,052, of which $3,363,197 is Local Control Funding Formula (LCFF), $316,582 is other state funds, $524,958 is local funds, and $927,315 is federal funds. Of the $927,315 in federal funds, $560,591 are federal CARES Act funds. Of the $3,363,197 in LCFF Funds, $950,540 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

This chart provides a quick summary of how much Raisin City Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Raisin City Elementary School District plans to spend $4,879,236 for the 2020-21 school year. Of that amount, $295,318 is tied to actions/services in the Learning Continuity Plan and $4,583,918 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

“General fund expenditures not included in the LCP include the LCFF Base grant funding, as well as other state and federal dollars. The base grant funding is used to fund base programs such as classroom personnel like teachers and aides, school administration, central office staff, operating costs such as PG&E, custodial staffing, special education, etc. Other state and federal programs not included are most categorical programs.”

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Raisin City Elementary School District is projecting it will receive $950,540 based on the enrollment of foster youth, English learner, and low-income students. Raisin City Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Raisin City Elementary School District plans to spend $8,500 towards meeting this requirement, as described in the Learning Continuity Plan.

The District is providing one-on-one instruction to all high needs students, face to face and virtually. Additionally Liaisons are assigned to do home visitations to ensure students are able to connect online,
when students are having difficulty connecting. Our Mental Health Clinician continues to serve referred high needs students.
**LCFF Budget Overview for Parents**

**Update on Increased or Improved Services for High Needs Students in 2019-20**

This chart compares what Raisin City Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Raisin City Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Raisin City Elementary School District's LCAP budgeted $1,277,853 for planned actions to increase or improve services for high needs students. Raisin City Elementary School District actually spent $627,214 for actions to increase or improve services for high needs students in 2019-20.

Due to COVID-19 the services were dramatically reduced.