School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

The total revenue projected for Sanger Unified School District is $154,295,168, of which $113,815,454 is Local Control Funding Formula (LCFF), $13,722,612 is other state funds, $6,308,824 is local funds, and $20,448,278 is federal funds. Of the $20,448,278 in federal funds, $11,999,941 are federal CARES Act funds. Of the $113,815,454 in LCFF Funds, $20,532,137 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

This chart provides a quick summary of how much Sanger Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Sanger Unified School District plans to spend $152,247,519.43 for the 2020-21 school year. Of that amount, $25,589,074 is tied to actions/services in the Learning Continuity Plan and $126,658,445.43 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Base Services
On-going operating costs to maintain existing programs and services to students such as teachers; administrators; instructional supplies; technology; clerical support; salaries, statutory costs and benefits; co-curricular and extra-curricular programs; Alternative Education; and pupil assessment.

Additional Programs
On-going operating costs to maintain existing programs and support services to students such as Special Friends, Guidance Learning Specialists, Counselors, Psychologists, Nurses and Health assistants. Pupil Transportation is also included in this section.

Special Education
Provide services to students with Individual Education Plans (IEPs) or otherwise qualifying for special education programs/services.

Athletics and VROP
Elementary and Secondary Athletic Programs, including coaches, supplies and equipment, and transportation to and from game venues.
Administrative Services
District Operations including Business, Human Resources, Facilities and Grounds Maintenance, Data Management, and other centralized district operations

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Sanger Unified School District is projecting it will receive $20,532,137 based on the enrollment of foster youth, English learner, and low-income students. Sanger Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Sanger Unified School District plans to spend $20,771,074 towards meeting this requirement, as described in the Learning Continuity Plan.
This chart compares what Sanger Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Sanger Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Sanger Unified School District's LCAP budgeted $22,148,524 for planned actions to increase or improve services for high needs students. Sanger Unified School District actually spent $22,139,394 for actions to increase or improve services for high needs students in 2019-20.

The difference between the budgeted and actual expenditures of $(9,130) had the following impact on Sanger Unified School District's ability to increase or improve services for high needs students:

The shutdown in March of 2020 due to COVID-19 impacted the expenditure of budgeted actions and services for the 2019-20 school year. Professional development expenditures for district services, English Learners, College and Career, and Career Technology Education were reduced due to the limited opportunities for teachers. Additional targeted equipment and supplies expenditures were not completed as budgeted due to the closure of the schools from March to June 2020.