School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

This chart shows the total general purpose revenue West Park Elementary School expects to receive in the coming year from all sources.

The total revenue projected for West Park Elementary School is $5,650,819.00, of which $4,035,004.00 is Local Control Funding Formula (LCFF) funds, $155,473.00 is other state funds, $569,041.00 is local funds, and $891,301.00 is federal funds. Of the $891,301.00 in federal funds, $525,777.00 are federal CARES Act funds. Of the $4,035,004.00 in LCFF Funds, $1,062,857.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

This chart provides a quick summary of how much West Park Elementary School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

West Park Elementary School plans to spend $5,330,391.00 for the 2020-2021 school year. Of that amount, $1,065,000.00 is tied to actions/services in the Learning Continuity Plan and $4,265,391.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

West Park Elementary School's general fund expenditures not included in the LCP include LCFF Base Grant funds, as well as other state, local, and federal dollars. Base Grant funds are utilized for the program's personnel (i.e. teachers, paraprofessionals, support staff, etc.), program administration, district office staff, maintenance/custodial staff, and other operating costs such as PG&E and utilities.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year
LCFF Budget Overview for Parents

In 2020-2021, West Park Elementary School is projecting it will receive $1,062,857.00 based on the enrollment of foster youth, English learner, and low-income students. West Park Elementary School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. West Park Elementary School plans to spend $730,000.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The additional improved services described in West Park Elementary's LCP ensure that high-need students will have access to academic instruction in the core subject areas that will identify and address learning loss, devices for distance learning (Chromebooks & WiFi hotspots), and other materials/supplies to reinforce learning. West Park Elementary will utilize the remaining funds that are not included in the LCP to support high-need students by doing/providing the following: additional staff development in core subject areas, additional materials/supplies for staff & students, systems to enhance communications & attendance, PBIS implementation, parent/guardian workshops/education, technology support, enrichment activities, and infrastructure updates to support student learning using technology.
LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020

This chart compares what West Park Elementary School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what West Park Elementary School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, West Park Elementary School's LCAP budgeted $1,277,046.00 for planned actions to increase or improve services for high needs students. West Park Elementary School actually spent $890,106.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of $386,940.00 had the following impact on West Park Elementary School's ability to increase or improve services for high needs students:

Because of the district's school closure as of March 17, 2020 (due to the COVID-19 pandemic), the difference between the budgeted and actual expenditures of $386,940 did not directly impact the school's ability to increase or improve services for high-needs students. However, the school did have a remaining balance primarily because of savings in operating expenses (not providing instruction on-site and teachers teleworking), as well as the inability to implement a PBIS program last Spring.