



# crescent view west

PUBLIC CHARTER SCHOOL

A LEARN4LIFE SCHOOL

## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Crescent View West Public Charter School

CDS Code: 10-10108-0109991

School Year: 2024-25

LEA contact information:

Mrs. Ide Tarango

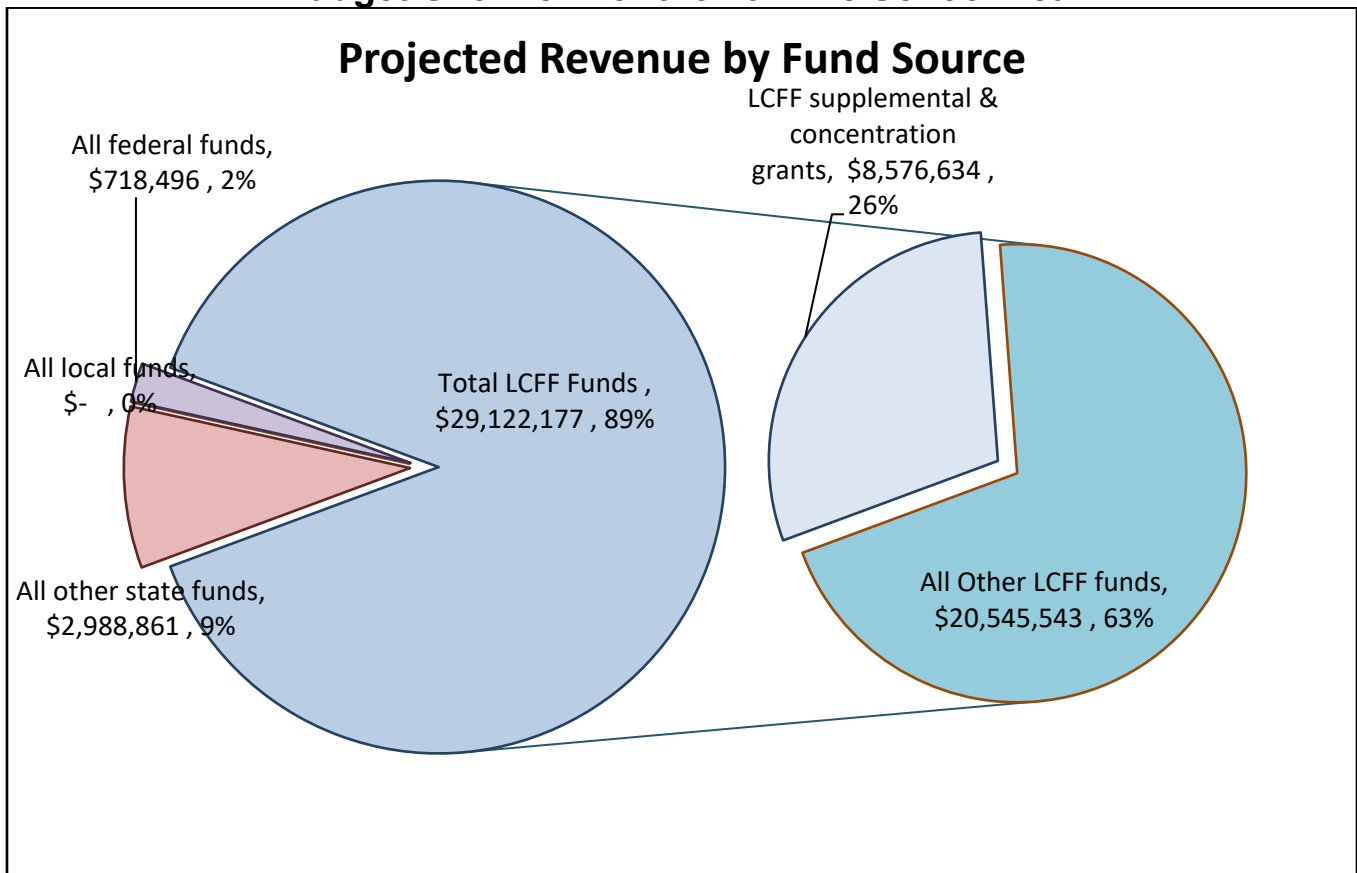
Principal

principal@cvwest.org

(559) 222-8439

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

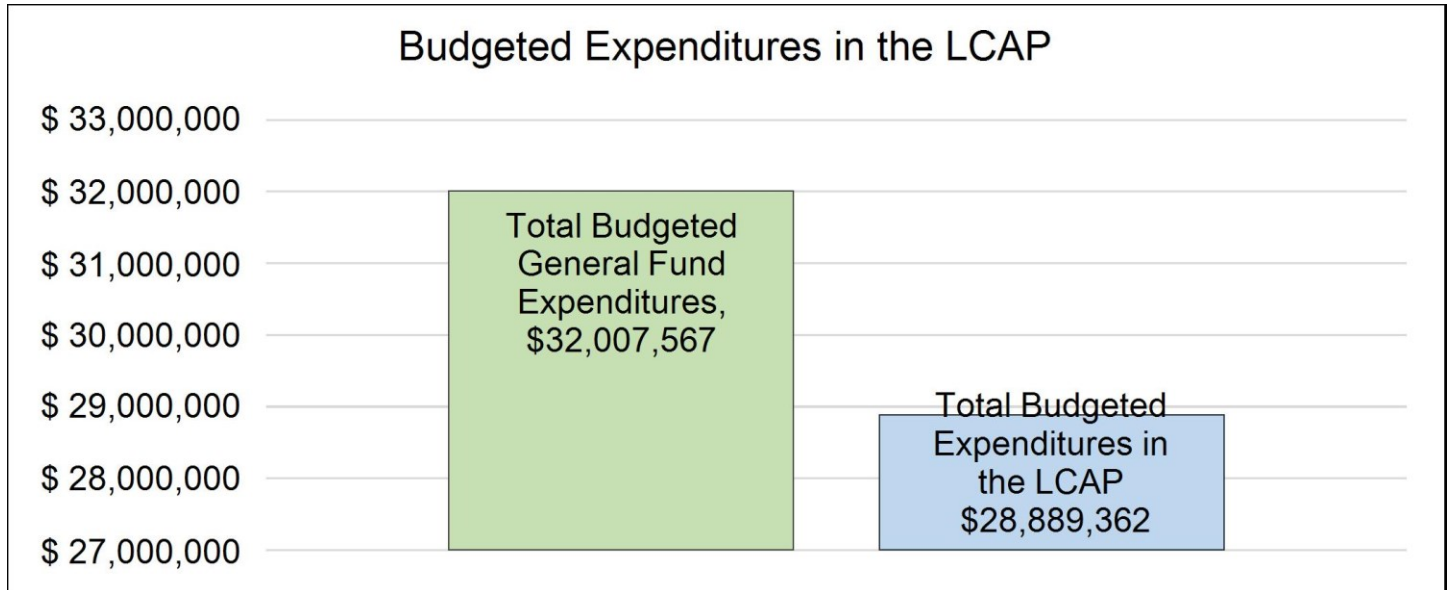


This chart shows the total general purpose revenue Crescent View West Public Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Crescent View West Public Charter School is \$32,829,534, of which \$29,122,177.00 is Local Control Funding Formula (LCFF), \$2,988,861.00 is other state funds, \$0 is local funds, and \$718,496.00 is federal funds. Of the \$29,122,177.00 in LCFF Funds, \$8,576,634.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Crescent View West Public Charter School plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Crescent View West Public Charter School plans to spend \$32,007,567.00 for the 2024-25 school year. Of that amount, \$28,889,362.00 is tied to actions/services in the LCAP and \$3,118,205 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Our independent study program implements a personalized learning experience for all students, including English learners, LTELs, low income, foster youth, and special education students that is carefully designed to address their unique academic and social-emotional needs. To serve our At-Promise and highly mobile population, expenditures are budgeted for, but not limited to, teacher and staff salaries and benefits, student interventions, curriculum development, professional development, materials, hardware, and software. Not included in the LCAP are the following:

- Audit fees
- Legal expenses
- Association fees
- Special Education expenditures
- Mandated Block expenditures
- Ancillary Grants
- A-G Completion Improvement Grant Program expenditures
- Educator Effectiveness Grant expenditures
- Arts, Music, & Instructional Material Block Grant
- Learning Recovery Emergency Block Grant
- Expanded Learning Opportunities Grant Federal
- California Community Schools Partnership Program
- Arts and Music in Schools Funding – Prop 28
- Ethnic Studies Funding

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Crescent View West Public Charter School is projecting it will receive \$8,576,634.00 based on the enrollment of foster youth, English learner, and low-income students. Crescent View West Public Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Crescent View West Public Charter School plans to spend \$8,576,634.00 towards meeting this requirement, as described in the LCAP.

The Local Control Accountability Plan (LCAP) directs the Supplemental and Concentration funding into goals and actions designed to help high-needs students with social-emotional support, academic interventions, counseling, and student engagement activities. Students have access to a robust tutoring program that supports their learning. Targeted academic interventions help close skill and knowledge gaps ensuring that students become competent graduates. A brief description of the LCAP is that our first goal is a focus goal and the first action is directed at helping our English learners and LTELs. Our second goal is a broad goal supporting student interest in a career or a higher education. The third goal is a maintenance of progress goal that meets the mission of our school program, which is to retain students and help them graduate. The last LCAP goal is aimed at improving our educational partner engagement, especially for our English learners, low-income and foster youth:

### Goal #1: Increase Academic Progress

- Action 1: English language learners and LTELs support staff, interventions, and materials.
- Action 2: All academic interventions and program materials.
- Action 3: Tutoring and support for students.
- Action 4: Counseling students toward graduation and materials
- Action 5: Student activities that increase learning efforts.
- Action 7: Professional Development for English learners.

### Goal #2: Students Will Gain Skills for College and Career Readiness

- Action 1: Career and college-readiness for English learners, LTELs, low-income, and foster youth students.
- Action 2: Professional development addressing English learners, LTELs, low-income, and foster youth students.
- Action 3: Technology for upgrading student programs.
- Action 4: Support for Standards-based Curriculum and Instruction

### Goal #3: Increase Student Retention

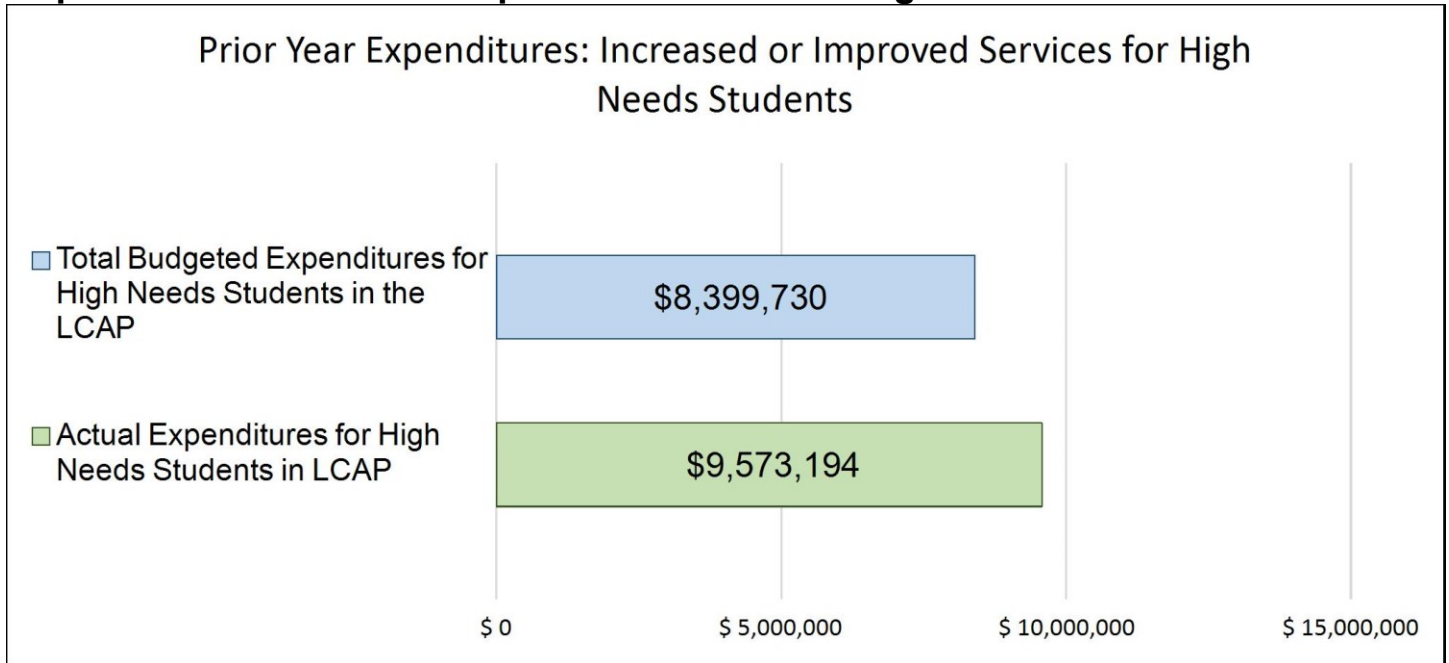
- Action 1: Student Retention Support personnel and incentive programs.
- Action 2: Social-emotional, trauma support services and materials.
- Action 3: Transportation for English learners, LTELs, low income, and foster youth students.
- Action 4: Access to nutrition for English learners, low-income, and foster youth students.

### Goal #4: Increase Educational Partner Engagement

- Action 1: Community/Parent Liaison and meaningful school activities.
- Action 2: Translation services and contracted services for outreach.
- Action 3: Educational partner events, personnel, and materials for engagement.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Crescent View West Public Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Crescent View West Public Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Crescent View West Public Charter School's LCAP budgeted \$8,399,730.00 for planned actions to increase or improve services for high needs students. Crescent View West Public Charter School actually spent \$9,573,194.00 for actions to increase or improve services for high needs students in 2023-24.



## 2023–24 Local Control and Accountability Plan Annual Update

The instructions for completing the 2023–24 Local Control and Accountability Plan (LCAP) Annual Update follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Crescent View West Public Charter School	Mrs. Ide Tarango Principal	principal@cvwest.org (559) 222-8439

# Goals and Actions

## Goal

Goal #	Description
1	<p>Increase Academic Progress:</p> <p>This is a focus goal for increasing academic progress for all students, especially our English Language learners, low-income and foster youth, who struggled during the previous year. In the next three years, we will have mitigated the negative impact learning loss had on our students, and we will see improvement in our NWEA, EL reclassification, credit completion and graduation rates.</p>

## Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Teachers are highly qualified– Priority #1	100%	95% Qualified with Full Credential  Data Year: 2021-22 LP1-7 Data Source: Internal HR Tracking	96% Qualified with Full Credential  Data Year: 2022-23 LP1-7 Data Source: Internal HR Tracking	96% Qualified with Full Credential *Only previous school year data available  Data Year: 2022-23 LP1-7 Data Source: Internal HR Tracking	100% Fully Credentialed  Data Year: 2023-24 Data Source: Internal HR Tracking
Teachers are appropriately assigned and vacancies are low– Priority #1	100%	93% Appropriately Assigned 5 Vacancies  Data Year: 2020-21 Data Source: CalSAAS and Internal HR Tracking	96% Appropriately Assigned 0 Vacancies  Data Year: 2021-22 Data Source: CalSAAS or Internal HR Tracking	100% Appropriately assigned *Only previous school year data available  Data Year: 2022-23 Data Source: CalSAAS	100% Teachers are appropriately assigned 2 Vacancies  Data Year: 2023-24 Data Source: CalSAAS, Internal HR Tracking

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Reading – Lexile Growth - local NWEA	1105	All: 969.20 EL: 705.02 FY: 993.28 LI: 965.02 SWD: 796.99  Data Year: 2021-2022 LP1-7 Data Source: NWEA reports on PowerBI	All: 945.93 EL: 629.56 FY: 942.74 LI: 931.90 SWD: 757.81  Data Year: 2022-23 LP1-7 Data Source: NWEA reports on PowerBI	All: 1006.06 EL: 758.82 FY: 1028.72 LI: 994.43 SWD: 858.78  Data Year: 2023-24 LPs 1-7 Data Source: NWEA reports on PowerBI	All: 1115 EL: 725 FY: 1003 LI: 975 SWD: 806  Data Year: 2023-24 Data Source: NWEA reports on PowerBI
Mathematics -Quantile Growth - local NWEA	219	All: 711.48 EL: 542.29 FY: 737.93 LI: 705.86 SWD: 512.56  Data Year: 2021-2022 LP1-7 Data Source: NWEA reports on PowerBI	All: 695.70 EL: 484.35 FY: 681.95 LI: 681.10 SWD: 496.95  Data Year: 2022-23 LP1-7 Data Source: NWEA reports on PowerBI	All: 771.4 EL: 542.52 FY: 782.97 LI: 758.46 SWD: 574.92  Data Year: 2023-24 LPs 1-7 Data Source: NWEA reports on PowerBI	All: 815 EL: 552 FY: 747 LI: 715 SWD: 522  Data Year: 2023-24 Data Source: NWEA reports on PowerBI
Average Credit Completion - local	1.71	All: 2.64 EL: 2.98 FY: 2.53 LI: 2.65 SWD: 2.65  Data Year: 2021-22 LP1-7	All: 2.99 EL: 3.19 FY: 3.07 LI: 2.96 SWD: 2.65  Data Year: 2022-23 LP1-7	All: 2.88 EL: 2.97 FY: 2.60 LI: 2.91 SWD: 2.99  Data Year: 2023-24 LPs 1-7	All: 4.0 EL: 4.0 FY: 4.0 LI: 4.0 SWD: 4.0  Data Year: 2023-24 LP1-7

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
		Data Source: Internal PowerBI	Data Source: Internal PowerBI	Data Source: Internal Data+Design	Data Source: Internal PowerBI
English Learner Reclassify - Priority #4	2.0%	4.0% Data Year: 2021-22 LP1-7 Data Source: Internal Calculation	5.0% Data Year: 2022-23 Data Source: Internal Calculation	12% Data Year: 2023-24 LP1-7 Data Source: Internal Calculation	8.6% Above State Average Data Year: 2023-24 LP1-7 Data Source: Internal Calculation
EL Annual Progress on ELPAC – Priority #4	Postponed	ELPAC scores show the percentage of students who performed at: Level 1: 23.86% Level 2: 40.10% Level 3: 29.95% Level 4: 6.09%  Data Year: 2020-21 Data Source: ELPAC, CA Dashboard did not provide results	ELPAC scores show 49.2% made progress, which is low growth.  Data Year: 2021-22 Data Source: ELPAC, CA Dashboard did not provide results	42% ELPI Orange  Data Year: 2023 Data Source: ELPAC, CA Dashboard	Moderate Growth  Data Year: 2023-24 Data Source: CA Dashboard
DASS 1 Year Graduation Cohort Rate - Priority #5	2019 - 90.4%	All: 93.7% EL: 91.7% FY: 100% LI: 93.6% SWD: 91.7% Homeless: ** AA: 100%	All: 97.6% EL: 95.2% FY: ** LI: 97.3% SWD: 93.1% Homeless: 100% AA: 100%	All: 91.3% EL: 87.5% FY: ** LI: 91.2% SWD: 93.9% Homeless: ** AA: 93.8%	All: 95% EL: 93% FY: 100% LI: 95% SWD: 93% Homeless: 100% AA: 100%



Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
		AS:** H/L: 95.0% WH: 92.6%  Data Year: 2021 Data Source: CA Dashboard – DASS Graduation Rate **Data suppressed due to small student count	AS:** H/L: 98.3% WH: 94.9%  Data Year: 2022 Data Source: CA Dashboard – DASS Graduation Rate **Data suppressed due to small student count	AS: ** H/L:89.9% WH: 90.9%  Data Year: 2023 Data Source: CA Dashboard – DASS Graduation Rate **Data suppressed due to small count	AS:100% H/L: 97.0% WH: 94%  Data Year: 2021 Data Source: CA Dashboard – DASS Graduation Rate

## Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

Our school used the following rating scale to determine its progress in implementing the actions to achieve the articulated goal. Ratings were based on an analysis of both input from educational partners and metrics.

Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability.

The actions outlined in Goal One supported the progress in meeting the following goal: Increase academic progress.

Action 1.1: English Learners support staff, interventions, and materials.

Implementation Status: 4 - Full Implementation

Our Spanish-speaking English Learner paraprofessional works with all teachers and supports SGI in ELA and Math teachers. Additionally, to help make linguistic progress toward proficiency, we have every EL student use an Individualized English Development Plan and participate in our Designated and Integrated English language program. No substantive difference in the planned action compared to the actual implementation.

Actions 1.2: All academic interventions and program materials.

Implementation Status: 4 - Full Implementation

Our literacy and math intervention programs are serving over 350 students this year. Our SGI in math and ELA have 3 continuous cohorts, which provide students small-group instruction. No substantive difference in the planned action compared to the actual implementation.

Action 1.3: Tutoring and supports for students.

Implementation Status: 4 - Full Implementation

Following our Comprehensive Support and Improvement Plan, we have increased participation in tutoring. Our collaborative CSI Team meets every learning period to provide leadership for the implementation and monitoring of the CSI Plan. No substantive difference in the planned action compared to the actual implementation.

Action 1.4: Counseling students towards graduation and materials.

Implementation Status: 4 - Full Implementation

Our counselors are in constant contact with students beginning in 9th grade and providing guidance until they graduate as 12th graders. We have 6 counselors serving our students. No substantive difference in the planned action compared to the actual implementation.

Action 1.5: Student activities that increase learning efforts.

Implementation Status: 4 - Full Implementation

Our incentive program provides recognition for students who are making progress towards earning 4.0 credits or more during a specific learning period. For example, we provided lunch, fun snacks, and awards for students making progress this year. No substantive difference in the planned action compared to the actual implementation.

Action 1.6: Teachers and staff are qualified and appropriately assigned.

Implementation Status: 4 - Full Implementation

We strive to hire fully credentialed teachers and we monitor their assignments to be sure that there are no mis- assignments each year. New teachers are assigned a mentor teacher who works with them throughout the year providing support and guidance. No substantive difference in the planned action compared to the actual implementation.

Action 1.7: Title 1 - Intervention programs and personnel to support students.

Implementation Status: 4 - Full Implementation

Title I staff foster students' literacy through implementing a "Writing Intensive" as well as an English Intensive" curriculum. Students independently engage in writing tasks, utilize scaffolds to enhance skills like evidence identification and explanation, and receive personalized feedback from highly qualified teachers. No substantive difference in the planned action compared to the actual implementation.

Action 1.8: Professional Development for English Learners.

Implementation Status: 4 - Full Implementation

This year our EL department members will attend workshops at the CABE conference, and internal staff development meetings in February and April have professional development topics for serving the ELL population. All of our teachers, paraprofessionals and tutors with EL students continue to implement SDAIE strategies to help promote their learning. No substantive difference in the planned action compared to the actual implementation.

Overall Successes: Our school was able to implement the actions in this goal and there was no substantive difference in planned actions and actual implementation of these actions. Our school was able to provide a rigorous academic program to students with strong built-in support for intervention. Education staff received targeted training in Professional Learning Communities, literacy across all subjects, and curriculum updates. We leaned on academic interventions and materials, our school is working towards providing tier 1 intervention support, especially among our grade-level math and English Language Arts courses. A main focus of our work stems from the low number of students who meet our A-G requirements. In addition to examining NWEA student growth data, our ELA teams have begun integrating Interim Assessment Blocks (IABs) for 11th grade students in efforts to identify learning gaps prior to state assessments. Our next steps are to refine our tier 1 intervention supports to continue keeping students on an A-G track, following a similar blueprint that has been developed in the math scopes.

Overall Challenges: Our school was challenged by needing to develop clarity among the content standards in ELA, mathematics, and the sciences. This means continuing to partner with our local County Office of Education. In the past, their support has stemmed from exploring the Math, ELA, and NGSS Frameworks, to a deep dive in pedagogical practices via a series of coaching sessions. By building a shared understanding of the most impactful skills (relevant to the workforce, post-secondary education, or military service), a major challenge in 2024-2025 will be to refine our instructional practices to reinforce 21st century skills. In addition our school was challenged by continued labor shortages. Positions were difficult to fill, but we were able to provide all levels of support to meet the student's needs. Our team of dedicated teachers, tutors, and paraprofessionals were able to fill in gaps left by unfilled positions.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no real material differences in the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services; because actual expenditures were greater than budgeted expenditures and principally directed towards our English Language Learners, low-income and foster youth students. We were able to meet our budgeted expenditures as shown in the 2023-2024 Contributing Actions Annual Update table for estimated actual expenditures. This is true for the LCFF funds. The Title 1 funds, which were used to support actions in Action 1.7 for interventions, were also fully expended.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

Our school used the following rating scale to determine the effectiveness of the actions to achieve the articulated goal. Ratings were based on an analysis of both inputs from educational partners and metrics. Rating Scale (lowest to highest): 1 – Not Effective; 2 – Somewhat Effective; 3 – Effective.

The actions outlined in Goal One helped make progress towards the LEA's goal: To support the progress in meeting the goal to improve student academic achievement.

Action 1.1: English Learners support staff, interventions, and materials.

Effectiveness of Action: Somewhat Effective

Metric: English Learner Progress Indicator and Reclassification Rate

Analysis Statement: As noted in the metric section above, our ELPI status was orange at 42% which is a decline of 7.2% from last year, but our reclassification rate did increase by +10 points compared to our baseline of 12%. Our NWEA scores for the EL student group increased by +129.26 points in reading from the previous year. In our collaborative needs assessment, we determined that the EDGE curriculum was being implemented, but it is still relatively new. We believe that additional professional development would help with implementation and increase scores. Additionally, we believe that there is a correlation between quality professionals interacting with students and their success. We believe that adding our EL paraprofessional to the SGI class will support student learning and this adjustment will improve the English Learner's progress. Because of the feedback from teachers, we will continue this action into the new three-year cycle with some changes to the design (see prompt 4).

Action 1.2: All academic interventions and program materials.

Effectiveness of Action: Effective

Metric: NWEA MAP

Analysis Statement: As noted in the metric section above, our NWEA scores increased by +60.13 points in Reading and +58.17 points in Math this year. We believe that the SGI classes have a positive impact on our students because they have a constructivist approach to learning and there is a correlation between learning in small groups and increased academic outcomes. We expect progress to be sustained or increased as a result of this effective intervention, specifically in Reading. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

Action 1.3: Tutoring and supports for students.

Effectiveness of Action: Somewhat Effective

Metric: Credit Completion Rate

Analysis Statement: As noted in the metric section above, our credit completion rate increased by +68%, compared to the baseline. Although we grew, our target was 4.0 in three years. Our collaborative CSI/DA Team continues to support and implement our SMART Goal to increase credit completion through intensive tutoring. We believe that by working as a Professional Learning Community and increasing our whole-school approach, more gains will be made in the future. We know that students who receive tutoring earn about 1-3 points more per Learning Period than those who don't receive tutoring. Because of the feedback from teachers, we will continue this action into the new three-year cycle with some changes to the design (see prompt 4).

Action 1.4: Counseling students towards graduation and materials.

Effectiveness of Action: Somewhat Effective

Metric: DASS 1-Year Graduation Rate

Analysis Statement: As noted in the metric section above, our one-year graduation rate shows our students are completing our program at 91.3% which is a +0.9-point increase from our baseline and but it is below our intended outcome for 2024. Our admin team believes that the strategies in this action have been effective and we will continue to implement them with fidelity. Because of the feedback from counselors and students, we will continue this action into the new three-year cycle.

Action 1.5: Student activities that increase learning efforts.

Effectiveness of Action: Somewhat Effective

Metric: Credit Completion Rate

Analysis Statement: As noted in the metric section above, our credit completion shows an increase of +68%. Our target outcome was to average 4.0 by 2024, which was not achieved. We believe that we can continue to see improved performance by ensuring that there is a comprehensive incentive program that has the buy-in from all staff and students. We plan to work as a team to more effectively monitor what works to inspire students to attain greater levels of credit completion and the correlation between that and meaningful enrichment activities. Because of the feedback from teachers, we will continue this action into the new three-year cycle with some changes to the design (see prompt 4).

Action 1.6: Teachers and staff are qualified and appropriately assigned.

Effectiveness of Action: Effective

Metric: Highly Qualified with Full Teaching Credential

Analysis Statement: As noted in the metric section above, our teachers are highly qualified and appropriately assigned. We believe that it's important to have staff that are appropriately assigned and who are fully qualified. Our admin team believes that the strategies in this action have been effective and we will continue to implement them with fidelity. Because of the feedback from admin and teachers, we will continue this action into the new three-year cycle.

Action 1.7: Title 1 - Intervention programs and personnel to support students.

Effectiveness of Action: Effective

Metric: NWEA

Analysis Statement: As noted in the metric section above, our NWEA scores increased by +60.13 points in Reading and +58.17 points in Math this year.. We believe that it's important to have effective interventions for our low performing students. Our admin team believes that the strategies in this action have been effective and we will continue to implement them with fidelity. Because of the feedback from admin and teachers, we will continue this action into the new three-year cycle.

Action 1.8: Professional Development for English Learners.

Effectiveness of Action: Somewhat Effective

Metric: English Learner Progress Indicator

Analysis Statement: As noted in the metric section above, our ELPI status was orange at 42%. Our reclassification rate did increase by 10 points to 12%, but it was above the expected outcome of 8.6%. In our collaborative needs assessment, we determined the need for a professional learning community task force to engage in how to effectively increase student performance in this area. We believe that additional professional development could help with implementation and increase scores. Additionally, we believe that there is a correlation between effectively trained professionals and their impact on student success. Because of the feedback from teachers, we will continue this action into the new three-year cycle with some changes to the design (see prompt 4).

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

Action 1.1: English Learners support staff, interventions, and materials. This action did not reach its full potential on the associated metrics as described in prompt 3. Due to educational partner feedback from our ELAC and student feedback, we will continue to offer the action. Based on a collaborative evaluation and needs assessment of the current action, we identified that the reason for the shortcomings of this action was due to a lack of high-quality support in the classroom. We will adjust the design of the action to ensure that English Language learners experience increased success in the upcoming three-year LCAP cycle. This change includes adding an EL paraprofessional to the SGI class to ensure that English Learners have quality trained support in their program.

Action 1.3: Tutoring and support for students. This action did not have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our ELAC and student feedback, we will continue to offer the action. Based on a collaborative evaluation and needs assessment of the current action, we identified that the reason for the low effectiveness of this action was due to too few students participating in tutoring to raise the average credit completion of the All student group. We know that students who participate in tutoring earn 1-3 more credits than those who don't during a learning period. We will adjust the design of the action to ensure that more students participate in tutoring, by improving the relationships between the tutors and the students, which will increase their participation and credit completion in the upcoming three-year cycle. This change could include hiring additional tutors if necessary.

Action 1.4: Counseling students towards graduation and materials. This action did not have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our ELAC and student feedback, we will continue to offer the action. Based on a collaborative evaluation and needs assessment of the current action, we identified that the reason for the low effectiveness of this action was due to low capacity to address obstacles to graduation and a weak implementation of the Multi-Tiered, Multi-Domain Systems of Support. We know that students benefit from counselors who are well-trained in systems of support and when they adequately address obstacles to graduation, students' graduation rates will improve. Increasing the capacity of our counselors will increase the graduation rate.

Action 1.5: Student activities that increase learning efforts. This action did not have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our ELAC and student feedback, we will continue to offer the action. Based on a collaborative evaluation and needs assessment of the current action, we identified that the reason for the low effectiveness of this action was due to a weak link between enrichment activities and increased credit completion. We know that we need to learn more about what inspires students to earn 4 credits each learning period. We will adjust the design of the action to ensure that we realize an increase in credit completion in the upcoming three-year cycle. This change could include more carefully monitoring the effectiveness of the strategies in this action and sharing best practices.

Action 1.8: Professional Development for English Learners. This action did not have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our ELAC and student feedback, we will continue to offer the action. Based on a collaborative evaluation and professional needs assessment of the current action, we identified the need to have a task force address performance on this metric. One potential reason for the ineffectiveness of this action could be due to a lack of training. We will adjust the design of the action to ensure that English Language learners experience increased success in the upcoming three-year LCAP cycle. This change includes adding more effective EL training to ensure that English Learners have quality instruction in their program.

The following actions did have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our PAC/ELAC, staff, and student feedback, we will continue to offer the action. Based on a collaborative evaluation of the current action, we believe these action were effective:

Action 1.2: All academic interventions and program materials.

Action 1.6: Teachers and staff are qualified and appropriately assigned.

Action 1.7: Title 1 - Intervention programs and personnel to support students.

**A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.**

# Goals and Actions

## Goal

Goal #	Description
2	<p>Students Will Gain Skills for College and Career-Readiness:</p> <p>This is a broad goal for helping students gain skills for college and career-readiness for all students, including low-income, English learners and foster youth students.</p>

## Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
State Standards–aligned materials – Priority 1	100%	100% Data Year: 2021-22 Data Source: Dashboard Fall 2021	100% Data Year: 2022-23 Data Source: Dashboard Fall 2022	100% Data Year: 2023-24 Data Source: Dashboard Fall 2023	100% Data Year: 2023-24 Data Source: Dashboard Fall 2024
Implement state academic standards and EL access – Priority 2	3.72 out of 5.0	3.98 out of 5.0 Data Year: 2021-22 Data Source: Dashboard Fall 2021	4.12 out of 5.0 Data Year: 2023-23 Data Source: Dashboard Fall 2022	4.44 out of 5.0 Data Year: 2023-24 Data Source: Dashboard Fall 2023	Full Implementation & Sustainability Data Year: 2023-24 Data Source: Dashboard Fall 2024
Statewide Assessments : • English Language Arts – Priority 4	Statewide Assessments : ELA - Baseline is 2021 CAASPP percentage	Statewide Assessments English Language Arts All: 44%	Statewide Assessments English Language Arts All: 39%	Statewide Assessments: English Language Arts All: 39%	Statewide Assessments English Language Arts All: 46%



Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
<ul style="list-style-type: none"> <li>Mathematics – Priority 4</li> <li>Science – Priority 4</li> </ul>	<p>meeting/exceeding shown in Year 1 Outcome.</p> <p>Math - Baseline is 2021 CAASPP percentage meeting/exceeding shown in Year 1 Outcome.</p> <p>Science -Baseline is 2021 CAASPP percentage meeting/exceeding shown in Year 1 Outcome.</p>	<p>EL: 3%</p> <p>FY: 0%</p> <p>LI: 41%</p> <p>SWD: 17%</p> <p>Homeless: **</p> <p>AA: 36%</p> <p>AS:**</p> <p>H/L: 38%</p> <p>WH: 65%</p> <p>Mathematics</p> <p>All: 5%</p> <p>EL: 0%</p> <p>FY: 0%</p> <p>LI: 4%</p> <p>SWD: 2%</p> <p>Homeless: **</p> <p>AA: 5%</p> <p>AS: 22%</p> <p>H/L: 2%</p> <p>WH: 11%</p> <p>Science</p> <p>All: 24%</p> <p>EL: 0%</p> <p>FY: 0%</p> <p>LI: 20%</p> <p>SWD: 25%</p> <p>Homeless: **</p> <p>AA: 0%</p> <p>AS: 50%</p> <p>H/L: 21%</p> <p>WH: 36%</p> <p>Data Year: 2021</p>	<p>EL: 0%</p> <p>FY: 100%</p> <p>LI: 38%</p> <p>SWD: 12%</p> <p>Homeless: **</p> <p>AA: 31%</p> <p>AS:14</p> <p>H/L: 36%</p> <p>WH: 52%</p> <p>Mathematics</p> <p>All: 3%</p> <p>EL: 0%</p> <p>FY: 50%</p> <p>LI: 2%</p> <p>SWD: 0%</p> <p>Homeless: **</p> <p>AA: 0%</p> <p>AS: **</p> <p>H/L: 3%</p> <p>WH: 7%</p> <p>Science</p> <p>All: 14%</p> <p>EL: 0%</p> <p>FY: 0%</p> <p>LI: 12%</p> <p>SWD: 0%</p> <p>Homeless: **</p> <p>AA: 0%</p> <p>AS: 0%</p> <p>H/L: 13%</p> <p>WH: 13%</p> <p>Data Year: 2022</p>	<p>EL: 11%</p> <p>FY: 13%</p> <p>LI: 38%</p> <p>SWD: 6%</p> <p>Homeless: 56%</p> <p>AA: 21%</p> <p>AS: 42%</p> <p>H/L: 40%</p> <p>WH: 39%</p> <p>Mathematics</p> <p>All: 4%</p> <p>EL: 0%</p> <p>FY: 0%</p> <p>LI: 4%</p> <p>SWD: 0%</p> <p>Homeless: 38%</p> <p>AA:0%</p> <p>AS: 8%</p> <p>H/L: 5%</p> <p>WH: 4%</p> <p>Science</p> <p>All: 25%</p> <p>EL: 0%</p> <p>FY: 50%</p> <p>LI: 25%</p> <p>SWD: 0%</p> <p>Homeless: 0%</p> <p>AA: 0%</p> <p>AS: 0%</p> <p>H/L: 25%</p> <p>WH: 29%</p> <p>Data Year: 2023</p>	<p>EL: 5%</p> <p>FY: 2%</p> <p>LI: 43%</p> <p>SWD: 19%</p> <p>Homeless: **</p> <p>AA: 38%</p> <p>AS:**</p> <p>H/L: 40%</p> <p>WH: 67%</p> <p>Mathematics</p> <p>All: 7%</p> <p>EL: 2%</p> <p>FY: 2%</p> <p>LI: 6%</p> <p>SWD: 4%</p> <p>Homeless: **</p> <p>AA: 7%</p> <p>AS: 24%</p> <p>H/L: 4%</p> <p>WH: 13%</p> <p>Science</p> <p>All: 26%</p> <p>EL: 2%</p> <p>FY: 2%</p> <p>LI: 22%</p> <p>SWD: 27%</p> <p>Homeless: **</p> <p>AA: 2%</p> <p>AS: 52%</p> <p>H/L: 23%</p> <p>WH: 38%</p> <p>Data Year: 2024</p>

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
		Data Source: SARC and PowerBI CAASPP Results **Data suppressed due to small student count.	Data Source: SARC and PowerBI CAASPP Results **Data suppressed due to small student count.	Data Source: SARC and PowerBI CAASPP Results	Data Source: SARC and PowerBI CAASPP Results **Data will be reported when the student count is above 11.
Number of students in career-ready courses - local	Professional Skills - 870  Career Technical Education- 145	Pro-skills – 644  CTE - 11  Data Year: 2021-22 Data Source: Internal PowerBI and CDE DataQuest	Pro-skills – 797  CTE - 72  Data Year: 2022-23 Data Source: Internal PowerBI and CDE DataQuest	Pro Skills - 1084  CTE - 323  Data Year: 2023-24 LP 1-7 Data Source: Internal PowerBI	Pro Skills – 1200  CTE – 10  Data Year 2023-24 Data Source: Internal PowerBI
Percentage CTE course completion and percentage of graduates with CTE pathway completed – Priority 4	82.35% CTE Course Completion  4.5% CTE Pathway Graduate Completers	94.10% Course Completion  Data Year: 2021-22 Data Source: Internal PowerBI  6.7% CTE Pathway by Graduates  Data Year: 2020-21 Data Source: CDE Dataquest	50.59% Course Completion  Data Year: 2022-23 Data Source: Internal PowerBI  1.36% CTE Pathway by Graduates  Data Year: 2021-22 Data Source: CDE Dataquest	37.13% CTE course completion rate  Data Year: 2023-24 Data Source: Internal PowerBI  2.6% CTE pathway completer rate  Data Year: 2022-23 Data Source: CDE DataQuest	96% Course Completion  Data Year: 2023-24 Data Source: Internal PowerBI  8.7% CTE Pathway by Graduates  Data Year: 2023-24 Data Source: CDE Dataquest

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Access to broad range of courses – Priority 7	100%	100% Data Year: 2021-22 Data Source: Dashboard Fall 2021	100% Data Year: 2022-23 Data Source: Dashboard Fall 2022	100% Data Year: 2023-24 Data Source: Dashboard Fall 2023	100% of students have access to broad range of courses Data Year: 2023-24 Data Source: CA Dashboard
Graduates complete A-G courses– and CTE pathway completers with A-G – Priority 4	0.45% Graduates complete A-G N/A Graduates with CTE and A-G	Graduates completing A-G: 2.2% Graduates completing CTE pathway and A-G: 0.4% Data Year: 2020-21 Data Source: CDE Dataquest	Graduates completing A-G: 0.4% Graduates completing CTE pathway and A-G: 0% Data Year: 2021-22 Data Source: CDE Dataquest	0.7% Seniors completing A-G courses 0.1% Seniors completing CTE and A-G Data Year: 2022-2023 Data Source: CDE DataQuest	3.2% of graduates with A-G completion 1% A-G + CTE completion by graduates Data Year: 2023-24 Data Source: CDE Dataquest
CA Dashboard English Language Arts and Mathematics Status	Suspended	Suspended	ELA - very low Math - very low Data Year: 2021-22 Data Source: Dashboard Fall 2022	ELA - Declined 9 Pts, Orange Math - Maintained -2.7 Pts, Red Data Year: 2022-23 Data Source: Dashboard Fall 2023	ELA will increase 1 level Math will increase 1 level Data Year: 2023-24 Data Source: CA Dashboard

## Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

Our school used the following rating scale to determine its progress in implementing the actions to achieve the articulated goal. Ratings were based on an analysis of both input from educational partners and metrics.

Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability.

The actions outlined in Goal Two supported the progress in meeting the following goal: Students Will Gain Skills for College and Career-Readiness.

Action 2.1: Career and college-readiness for English Learners, low income, and foster youth students.

Implementation Status: Full Implementation

Work Readiness and Professional Skills courses have ongoing enrollment. Our CTE program enrolls students in Child Development and Business Management Pathways. We also have a CNA certification program. No substantive difference in the planned action compared to the actual implementation.

Action 2.2: Professional development addressing English Learners, low-income, and foster youth students.

Implementation Status: Full Implementation

This year our professional development includes ELD Professional Learning Workshops centered on developing strategies and tools to support our English Language Learners. These workshops seek to build the capacity of our educators so that they can deepen their knowledge of the ELPAC Assessment, monitor and assess student learning, use data to guide teaching and learning and keep students engaged throughout the learning process. No substantive difference in the planned action compared to the actual implementation.

Action 2.3: Technology Access and Support.

Implementation Status: Full Implementation

Every student is offered a Chromebook and hotspot upon enrollment. We provide hot spots and computers for every student who needs one in order to complete their course work. We know that 100% of our students have adequate materials and supplies because we continuously place orders for both Chromebooks and hotspots to meet the needs of our sites, including allowing for the expansion and replacement of disabled devices. No substantive difference in the planned action compared to the actual implementation.

Action 2.4: Support for Standards-based Curriculum and Instruction

Implementation Status: Full Implementation

This year we are improving the quality of our standards-based curriculum by providing coaching to support implementation. We have also secured coaching sessions for our Math, ELA, and ELD teachers through our partnership with Fresno County Superintendent of Schools. These support sessions range from developing action plans (via SMART Goals), and administering Focused Interim Assessments, to sharing practices toward building reading and writing skills among our multilingual students.

No substantive difference in the planned action compared to the actual implementation.

Action 2.5: Educational materials for an effective program.

Implementation Status: Full Implementation

We are constantly monitoring our materials through regional instructional specialists, who visit each site, take inventory, and talk with teachers and administration about their needs in this area. For example, the curriculum is updated regularly and available to every staff to use with students. Accompany text and supplemental materials are available online for students to use. Teachers keep an array of other educational materials and manipulatives to support reading & writing programs. No students are lacking materials. No substantive difference in the planned action compared to the actual implementation.

Action 2.6: Safe and Secure Facilities

Implementation Status: Full Implementation

In November, our facilities department used the Facility Inspection Tool (FIT) at each site and reported their findings. Our site is trained by our Director of Safety and Security on an annual basis. We also have a safety coordinator on site who completes monthly safety checks, ensuring that our site is secure. Additionally, all staff members complete annual training modules on safety and security. No substantive difference in the planned action compared to the actual implementation.

Overall Successes: Our school was able to successfully implement the actions for our goals without any substantive differences. CTE participation and Pro Skill continue to be at a high level. The standards implementation is high and our coaching support for teachers is an added value this year.

Overall Challenges: Our school is challenged by A-G course completion because the Math and English proficiency levels of the students who enroll are extremely low. We provide intervention courses for our students who are below grade level and then assist them in meeting their career or college interests.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no material differences in the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services; because actual expenditures were approximately the same as budgeted expenditures and principally directed towards our English Language Learners, low-income and foster youth students. We were able to meet our budgeted expenditures as shown in the 2023-2024 Contributing Actions Annual Update table for estimated actual expenditures. This is true for the LCFF funds.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

Our school used the following rating scale to determine the effectiveness of the actions to achieve the articulated goal. Ratings were based on an analysis of both inputs from educational partners and metrics. Rating Scale (lowest to highest): 1 – Not Effective; 2 – Somewhat Effective; 3 – Effective.

The actions outlined in Goal Two supported the progress in meeting the following goal: Students Will Gain Skills for College and Career-Readiness.

Action 2.1: Career and college-readiness for English Learners, low income, and foster youth students.

Effectiveness of Action: Somewhat Effective

Metrics: Work Readiness and CTE courses, CTE and A-G.

Analysis Statement: As noted in the metric section above, our Work Readiness and CTE data shows 1,084 students enrolling in Pro Skills and 323 in CTE courses. When compared to the baseline, we more than quadrupled our Professional Skills and noted a Increase by 178. However, the last two years saw an average of over 644 students participating in CTE. Although we grew in career readiness, college readiness as measured by A-G completion increased by + .25 points, there is still much work to be achieved in this area. Our collaborative team of administrators and our CSI/DA Team have done the needs assessment with school data and will be increasing the counselor's capacity to support these courses for our students. We believe that by working as a Professional Learning Community and increasing our whole-school approach, more gains will be made in the future. We know that students who participate in the CTE programs and Pro skills have a better capacity to perform in the real world. Because of the feedback from teachers, we will continue this action into the new three-year cycle with some changes to the design (see prompt 4).

Action 2.2: Professional development addressing English Learners, low-income and foster youth students.

Effectiveness of Action: Somewhat Effective

Metrics: CAASPP for English Language Arts and Math.

Analysis Statement: As noted in the metric section above, our CAASPP scores show that our 11th-grade students were 39% proficient in ELA which is the same as the previous year, and grew +1% in Mathematics. The Science scores grew from 14% to 25%, which is significant. However, our expected outcome was not met this year for ELA and Math. Our collaborative team of administrators and our CSI/DA team have done a needs assessment with school data and will be working as a Professional Learning Community to better monitor the student's preparation for the CAASPP. We know that the exam has its challenges for students who are below grade-level, and that preparation plays a part in students feeling prepared and being ready to take the exam. The professional development of staff will still be central to this action because highly effective staff helps improve student performance. Because of the feedback from teachers, we will continue this action into the new three-year cycle with some changes to the design (see prompt 4).

Action 2.3: Technology Access and Support.

Effectiveness of Action: Effective

Metric: 100% of students offered Chromebooks and hotspots upon enrollment.

Analysis Statement: As noted in the metric section above, all of our students receive hot spots and computers so that they can complete coursework. Our admin team and teachers believe that the strategies in this action have been effective, and we will continue to monitor and provide access to technology for all our students. Because of the feedback from admin and teachers, we will continue this action into the new three-year cycle.

Action 2.4: Support for Standards-based Curriculum and Instruction.

Effectiveness of Action: Somewhat Effective

Metric: CDE Standards Implementation Rubric.

Analysis Statement: As noted in the metric section above, our high-quality standards-based curriculum continues to be fully implemented. We are currently at 4.44, which is full implementation of CA Standards. However, we are not at 5.0, which is full implementation and sustainability. We know that we are not at a 5 in our World Languages curriculum. Our teachers and administration work collaboratively to consistently improve the quality of our curriculum and its implementation. Each year we have increased, but we did not reach sustainability in all categories. Because of the feedback from teachers, we will continue this action into the new three-year cycle with some changes to the design (see prompt 4).

Action 2.5: Educational materials for an effective program.

Effectiveness of Action: Effective

Metric: Regional Monitoring by Instructional Specialists

Analysis Statement: As noted in the metric section above, all of our sites have adequate materials and are constantly being monitored by regional instructional specialists. Each year the school takes inventory of its materials to make sure that they are current, and we continually purchase state-adopted texts and supplemental materials. Teachers have a variety of educational materials and manipulatives to support reading, writing, and math. Teachers and administration agree that it is important to continue the strategies for this goal. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

Action 2.6: Safe and Secure Facilities.

Effectiveness of Action: Effective

Metric: Facilities Inspection Tool (FIT)

Analysis Statement: As noted in the metric section above, our Facility Inspection Tool showed that all the areas earned an exemplary rating. Additionally, our school has a Director of Safety and Security who makes sure that we comply with our safety plan. The school survey also shows that nearly all our students and teachers feel safe. Our school staff and parents agree that this is an important action to continue. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

Action 2.1: Career and college-readiness for English Learners, low-income, and foster youth students.

This action did not have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our PAC/ELAC and student feedback, we will continue to offer the action. Based on a collaborative evaluation and needs assessment of the current action, we identified that the reason for the ineffectiveness of this action was due to a need for additional high-quality CTE programs such as EMT and Nursing. We will adjust the design of the action to ensure that all of our students experience increased success in the upcoming three-year LCAP cycle. This change includes adding a CTE offering that will provide access to help meet student interest in these areas.

Action 2.2: Professional development addressing English Learners, low-income and foster youth students.

This action did not have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our ELAC and student feedback, we will continue to offer the action. Based on a collaborative evaluation and needs assessment of the current action, we identified that the reason for the ineffectiveness of this action was due to a lack of high-quality preparation for the CAASPP. We will adjust the design of the action to ensure that all students experience increased success in the upcoming three-year LCAP cycle. This change includes adding a more robust preparation program prior to taking the CAASPP.

Action 2.4: Support for Standards-based Curriculum and Instruction.

This action did not have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our ELAC and student feedback, we will continue to offer the action. Based on a collaborative evaluation and needs assessment of the current action, we identified that one reason for the ineffectiveness of this action was due to a lack of high-quality support for students taking a world language. We will adjust the design of the action to ensure that all students experience increased success in the upcoming three-year LCAP cycle. This change includes adding a more robust support system for students taking a world language.

The following actions did have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our PAC/ELAC, staff, and student feedback, we will continue to offer the action. Based on a collaborative evaluation of the current action, we believe these actions were effective:

Action 2.3: Technology Access and Support.

Action 2.5: Educational materials for an effective program.

Action 2.6: Safe and Secure Facilities.

**A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.**



# Goals and Actions

## Goal

Goal #	Description
3	<p>Increase Student Retention:</p> <p>This is a maintenance goal for student retention. It is designed to continue the success we have had with addressing student disengagement from their schooling and supporting their decision to either rematriculate or graduate through our program. We have safe and welcoming facilities, with a positive school climate, which effectively encourages students to remain engaged in their schooling experience.</p>

## Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Success Rate - local graduation, retention, rematriculate	90.6%	All: 90.3%  Data Year: 2021-22 LP1-7 Data Source: Internal PowerBI	All: 90.61%  Data Year: 2022-23 LP1-7 Data Source: Internal PowerBI	All: 90.17%  Data Year: 2023-24 LP1-7 Data Source: Internal PowerBI	80% or higher All: 80% EL: 80% FY: 80% LI: 80% SWD: 80%  Data Year: 2023-24 Data Source: Internal Power BI 2024
School Facilities rating – Priority 1	Good Condition	All facilities met Exemplary Condition  Data Year: 2021-22 Data Source: Dashboard Fall 2021	All facilities met Exemplary Condition  Data Year: 2022-23 Data Source: Dashboard Fall 2022	All facilities met Exemplary Condition  Data Year: 2023-24 Data Source:	Exemplary Condition  Data Year: 2023-24 Data Source: Internal Power BI 2024

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
				Dashboard Fall 2023	
Retention rate - local	86.5%	All: 83.9%  Data Year: 2021-22 LP1-7 Data Source: Internal PowerBI	All: 88.8%  Data Year: 2022-23 LP1-7 Data Source: Internal PowerBI	All: 87.6%  Data Year: 2023-24 LP1-7 Data Source: Internal PowerBI	80% or higher  Data Year: 2023-24 Data Source: Internal Power BI 2024
Attendance rate – Priority 5	89.06%	All: 90.69%  Data Year: 2021-22 LP1-7 Data Source: Internal SIS	All: 94.73%  Data Year: 2022-23 LP1-7 Data Source: Internal SIS	All: 93.90%  Data Year: 2023-24 LP1-7 Data Source: Internal SIS	85% or higher  Data Year: 2023-24 Data Source: Internal Power BI 2024
Non-completer rate(dropout) - local	9.1%	All: 8.7%  Data Year: 2021-22 LP1-7 Data Source: Internal PowerBI	All: 9.39%  Data Year: 2022-23 LP1-7 Data Source: Internal PowerBI	All: 9.48%  Data Year: 2023-24 LP1-7 Data Source: Internal PowerBI	10% or lower non-completer rate (dropout)  Data Year: 2023-24 Data Source: Internal PowerBI
Suspension rate – Priority 6	0%	All: 0%  Data Year: 2021-22 LP1-7 Data Source: Internal PowerBI and Dashboard 2021	All: 0%  Data Year: 2021-22 LP1-7 Data Source: Internal PowerBI and Dashboard 2022	All: 0%  Data Year: 2023-24 LP1-7 Data Source: Internal PowerBI and Dashboard 2023	0% or Low rate  Data Year: 2023-24 Data Source: Internal Power BI and Dashboard Fall 2024

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Expulsion rate – Priority 6	0%	All: 0%  Data Year: 2021-22 LP1-7 Data Source: Internal PowerBI and Dashboard 2021	All: 0%  Data Year: 2022-23 LP1-7 Data Source: Internal PowerBI and Dashboard 2022	All: 0%  Data Year: 2023-24 LP1-7 Data Source: Internal PowerBI and Dashboard 2023	0% or Low rate  Data Year: 2023-24 Data Source: Internal Power BI and Dashboard Fall 2024

## Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

Our school used the following rating scale to determine its progress in implementing the actions to achieve the articulated goal. Ratings were based on an analysis of both input from educational partners and metrics.

Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability.

The actions outlined in Goal Three supported the progress in meeting the following goal: Increase Student Retention.

### Action 3.1: Student Retention

Implementation Status: Full Implementation

Our entire school focuses on retention as a measurement of success. Our Student Retention Support (SRS) team consistently supports students in tiers of engagement by making calls, texting, emailing, and collaborating with all staff to identify and remove barriers that may impact a student’s attendance and participation. SRS’s work diligently to close gaps in communication between student/family and teaching staff. This often calls for home visits in an attempt to connect and encourage students to attend their weekly synchronous instruction appointments, as well as complete their coursework. No substantive difference in the planned action compared to the actual implementation.

### Action 3.2: Social and Emotional Supports

Implementation Status: Full Implementation

Our strong socioemotional programs help the overall success of our students. For example, this year we are offering a variety of supports for our students, including: Experiential Learning Opportunities to provide our students with unique and powerful learning experiences, outside

the walls of our schools. Through our unique partnership with IMAGO we have access to a digital library with over 300 lessons. Many of the lessons focus on Social and Emotional Learning, Soft Skills, and Workforce Readiness. Our Resiliency Programs include Students of United Respect, Consciousness and Energy (SOURCE), HOPE (Helping Our Parenting Students Excel): Our parenting students benefit from child-friendly areas so that they can bring their kids to school and benefit from partnerships that provide much needed resources like diapers, formula and parenting classes. No substantive difference in the planned action compared to the actual implementation.

#### Action 3.3: Access to Transportation

Implementation Status: Full Implementation

We believe that providing transportation to students has a positive impact on their attendance. So far, we have given out over 2,500 passes. Depending on the needs of students they are provided with a weekly or monthly pass to attend school and return home. No substantive difference in the planned action compared to the actual implementation.

#### Action 3.4: Access to Nutrition

Implementation Status: Full Implementation

Students can receive food at the school sites such as sandwiches, snacks, and drinks. We believe that providing food helps students want to remain connected to their school. Sandwiches are made fresh daily and provide the necessary nutrients to maintain a healthy body and energy to sustain students throughout the day. For variety, the menus are changed daily which includes an entree and fruit or vegetable. No substantive difference in the planned action compared to the actual implementation.

#### Action 3.5: Title 1 – Helping Homeless

Implementation Status: Full Implementation

This year we have provided the following services to help homeless students: transcript evaluation to see if they qualify for AB1806, connected with outside resources for food, and other essential items our homeless students may need. We have also connected families to outside agencies for critical resources. All staff have been trained to help with the identification process of McKinney Vento students, making it easier to identify and support students who did not self-identify as Homeless upon enrollment. No substantive difference in the planned action compared to the actual implementation.

**Overall Successes:** Our school was able to successfully implement the actions for our goals without any substantive differences. We've seen an increase in student enrollment and participation in school activities including extra-curricular activities.

**Overall Challenges:** Our school was challenged by the wide scope of student social-emotional and mental health needs stemming from the pandemic and their learning gaps were significant in ELA and Math.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

There were no material differences in the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services; because actual expenditures were approximately the same as budgeted expenditures and principally directed towards our English Language Learners, low-income and foster youth students. We were able to meet our budgeted expenditures as shown in the 2023-2024 Contributing Actions Annual Update table for estimated actual expenditures. This is true for the LCFF funds. The Title 1 funds, which were used to support actions in Action 3.5 for homeless students, were also fully expended.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

Our school used the following rating scale to determine the effectiveness of the actions to achieve the articulated goal. Ratings were based on an analysis of both inputs from educational partners and metrics. Rating Scale (lowest to highest): 1 – Not Effective; 2 – Somewhat Effective; 3 –Effective.

The actions outlined in Goal Three helped make progress towards the LEA’s goal: To Increase Student Retention.

Action 3.1: Student Retention

Effectiveness of Action: Effective

Metric: Retention Rate

Analysis Statement: As noted in the metric section above, our retention rate data shows our retention rate of 87.6% was above our expected outcome of 80% and it was higher than our baseline. Teachers and administration agree that it is important to continue the strategies for this goal. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

Action 3.2: Social and Emotional Supports

Effectiveness of Action: Effective

Metric: Success Rate

Analysis Statement: As noted in the metric section above, our success rate shows our success rate is high at 90.17%. This is above our expected outcome of 80%. Teachers and administration agree that it is important to continue the strategies for this goal. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

Action 3.3: Access to Transportation

Effectiveness of Action: Effective

Metric: Attendance Rate

Analysis Statement: As noted in the metric section above, our attendance rate shows our attendance rate was 93.9%. We met our expected outcome of 85%. Teachers and administration agree that it is important to continue the strategies for this goal. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

Action 3.4: Access to Nutrition

Effectiveness of Action: Effective

Metric: Non-completer Rate

Analysis Statement: As noted in the metric section above, our non-completer rate shows our non-completer rate was 9.48%, which is below our expected outcome of 10%.

Teachers and administration agree that it is important to continue the strategies for this goal. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

Action 3.5: Title 1 – Helping Homeless

Effectiveness of Action: Effective

Metric: Percentage of Homeless Served

Analysis Statement: As noted in the metric section above, all of our homeless students were provided services this year. Counselors, teachers, and administration agree that it is important to continue the strategies for this goal. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

The following actions did have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our PAC/ELAC, staff and student feedback, we will continue to offer the action. Based on a collaborative evaluation of the current action, we believe these actions were effective:

Action 3.1: Student Retention

Action 3.2: Social and Emotional Supports

Action 3.3: Access to Transportation

Action 3.4: Access to Nutrition

Action 3.5: Title 1 – Helping Homeless

**A report of the Total Estimated Actual Expenditures for last year's actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year's actions may be found in the Contributing Actions Annual Update Table.**

# Goals and Actions

## Goal

Goal #	Description
4	<p>Increase Educational Partner Engagement:</p> <p>This is a maintenance goal for increasing educational partner engagement. We believe in parent participation along with their student’s academic progress, and we believe in parents should be encouraged to participate in meaningful ways to promote positive school outcomes.</p>

## Measuring and Reporting Results

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Parent conferences, events, celebrations – local metric	2397	2008 Data Year: 2021-22 LP1-7 Data Source: Internal Monitoring	2800 Data Year: 2022-23 LP1-7 Data Source: Internal Monitoring	1610 participants Data Year: 2023-24 LPs 1-7 Data Source: Internal Monitoring	Parent conferences, events, celebrations are above enrollment each year  Data Year: 2023-24 Data Source: Internal Monitoring
Parent Advisory/ ELAC - local metric participation all year	31	52 Data Year: 2021-22 LP1-7 Data Source: Internal Monitoring	78 Data Year: 2022-23 LP1-7 Data Source: Internal Monitoring	163 participants to date Data Year: 2023-24 LP1-7 Data Source: Internal Monitoring	31 or higher  Data Year: 2023-24 Data Source: Internal Monitoring

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
Efforts to seek parent input – Priority 3 school survey	67% Feel It's Easy to Contact Teacher (LCP Survey Item)	80% Feel Encouraged to Participate  Data Year: 2021-22 LP1-7 Data Source: School Survey	78% Feel Encouraged to Participate  Data Year: 2022-23 LP1-7 Data Source: School Survey	82% Feel Encouraged to Participate  Data Year: 2023-24 LP1-7 Data Source: School Survey	85% or higher  Data Year: 2023-24 Data Source: School Survey
Students feel safe – Priority 6	85% Feel Safe	100% Feel Safe  Data Year: 2021-22 LP1-7 Data Source: School Survey	100% Feel Safe  Data Year: 2022-23 LP1-7 Data Source: School Survey	100% Feel Safe  Data Year: 2023-24 LP1-7 Data Source: School Survey	90% or higher  Data Year: 2023-24 Data Source: School Survey
Students feel connected – Priority 6	38% Feel Connected	93% Feel Connected  Data Year: 2021-22 LP1-7 Data Source: School Survey	94% Feel Connected  Data Year: 2022-23 LP1-7 Data Source: School Survey	95% Feel Connected  Data Year: 2023-24 LP1-7 Data Source: School Survey	90% or higher  Data Year: 2023-24 Data Source: School Survey
Teachers feel safe– Priority 6	55% Concerned (LCP Survey Item)	99% Feel Safe  Data Year: 2021-22 LP1-7 Data Source: School Survey	99% Feel Safe  Data Year: 2022-23 LP1-7 Data Source: School Survey	99% Feel Safe  Data Year: 2023-24 LP1-7 Data Source: School Survey	90% or higher  Data Year: 2023-24 Data Source: School Survey
Teachers feel connected– Priority 6	84% Have Teammate (LCP Survey Item)	100% Feel Connected  Data Year: 2021-22 LP1-7	100% Feel Connected  Data Year: 2022-23 LP1-7	99% Feel Connected  Data Year: 2023-24 LP1-7	90% or higher  Data Year: 2023-24



Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for 2023–24
		Data Source: School Survey	Data Source: School Survey	Data Source: School Survey	Data Source: School Survey feel connected

## Goal Analysis

An analysis of how this goal was carried out in the previous year.

A description of any substantive differences in planned actions and actual implementation of these actions.

Our school used the following rating scale to determine its progress in implementing the actions to achieve the articulated goal. Ratings were based on an analysis of both input from educational partners and metrics.

Rating Scale (lowest to highest): 1 – Exploration and Research Phase; 2 – Beginning Development; 3 – Initial Implementation; 4 – Full Implementation; 5 – Full Implementation and Sustainability.

The actions outlined in Goal Four supported the progress in meeting the following goal: Increase Educational Partner Engagement.

### Action 4.1: Community/Parent Liaison and Meaningful School Activities

Implementation Status: 4 - Fully Implemented

This year we have had the following activities: Orientation, Open House, Annual Title 1 Meeting, Parent Advisory Committee, English Learner Parent Advisory. We will be hosting College and Career Nights at our site this school year. No substantive difference in the planned action compared to the actual implementation.

### Action 4.2: Translation and Outreach Services

Implementation Status: 4 - Fully Implemented

Written and verbal communications in parents' primary language is an essential service for parent meetings, student orientation, and parent teacher conferences. To ensure important information is conveyed to parents, bilingual staff is present and available at every meeting or gathering. No substantive difference in the planned action compared to the actual implementation.

### Action 4.3: Educational Partner Engagement

Implementation Status: 4 - Fully Implemented

At our events, we strive to encourage community involvement. We include local community-based organizations to participate in order to inform our students and their families of all the available resources within their communities. No substantive difference in the planned action compared to the actual implementation.

### Action 4.4: Title 1 – Parent Engagement

**Implementation Status: 4 - Fully Implemented**

The Annual Title 1 Meeting had about 34 participants this year. We provide food, engagement opportunities and share important information regarding schools Title 1 funding. No substantive difference in the planned action compared to the actual implementation.

**Overall Successes:** Our school was able to successfully engage Educational Partners and gathered stronger feedback for our LCAP, CSI plan, and Title 1. We received informative and actionable feedback from educational partners through surveys, parent/teacher conferences, and various school events including PAC/ELAC. Participation in the annual survey increased this year, and our community involvement and partnerships were maintained.

**Overall Challenges:** While attendance at PAC/ELAC and other school events is growing, it has been difficult to find Educational Partners who are committed to being long term partners in our PAC and ELAC. This is where the most authentic feedback is gathered and because attendance and participation is transitory, parents often do not actively participate and share input without first being asked. We want to build the capacity of our parents to be a more active school partner.

**An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.**

There were no material differences in the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services; because actual expenditures were approximately the same as budgeted expenditures and principally directed towards our English Language Learners, low-income and foster youth students. We were able to meet our budgeted expenditures as shown in the 2023-2024 Contributing Actions Annual Update table for estimated actual expenditures. This is true for the LCFF funds. The Title 1 funds, which were used to support actions in Action 4 for Parent Engagement, were also fully expended.

**An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.**

Our school used the following rating scale to determine the effectiveness of the actions to achieve the articulated goal. Ratings were based on an analysis of both inputs from educational partners and metrics. Rating Scale (lowest to highest): 1 – Not Effective; 2 – Somewhat Effective; 3 – Effective.

The actions outlined in Goal Four helped make progress towards the LEA's goal: To support the progress in meeting the goal to Increase Educational Partner Engagement.

**Action 4.1: Community/Parent Liaison and Meaningful School Activities**

**Effectiveness of Action: 3 - Effective**

**Metric: Participation Counts**

Analysis Statement: As noted in the metric section above, our participation count data show that we are engaging Educational Partners well beyond our desired outcomes. We had a baseline parent participation count of 2,397 and ended year 3 with 1,610 participants however the last two years parent participation was over 2,000 parent participants. Attendance at our PAC and ELAC also exceeded our baseline and desired outcomes. We more than quadrupled attendance from baseline to year 3, with 163 Educational Partners in attendance. This is a result of our school's outreach efforts. Because of the feedback from parents and students, we will continue this action into the new three-year cycle.

#### Action 4.2: Translation and Outreach Services

Effectiveness of Action: 3 - Effective

Metric: PAC/ELAC Participation

Analysis Statement: As noted in the metric section above, our PAC/ELAC participation is at its highest level since baseline. Educational Partners are attending and participating in conversations around programmatic issues. Important information shared at PAC and ELAC events are live translated for all participants. Documents that are sent home are also translated to the student's home language. This has increased engagement with Educational Partners. Because of the positive feedback from teachers, we will continue this action into the new three-year cycle.

#### Action 4.3: Educational Partner Engagement

Effectiveness of Action: 3 - Effective

Metric: School Survey Data

Analysis Statement: As noted in the metric section above, our school survey data show that 82% of parents feel encouraged to participate. We have grown over the last three years. Although this is a +4 point increase from the previous year, it's just short of our expected outcome of 85%. Of the students surveyed, 100% report feeling safe at school and 95% report feeling connected. Because we know the positive impact parents/guardians can have on student outcomes, as a collaborative team, we will seek out additional ways of ensuring parents feel encouraged to participate. Our PAC/ELAC and admin team believes that the strategies in this action have been upgraded for the next year. Staff also report feeling safe and connected at school with responses in both of these areas at 99%. Because of positive feedback from Educational Partners, we will continue this action into the new three-year cycle.

#### Action 4.4: Title 1 – Parent Engagement

Effectiveness of Action: 3 - Effective

Metric: Title 1 Meeting Participation

Analysis Statement: As noted in the metric section above, our Title 1 Meeting participation shows that our efforts to engage parents has been effective. Parents attended the Title 1 Annual Meeting and learned more about how we are using the funds to support our Literacy Program. The Title 1 reservation for Parent Engagement was used for outreach and translation services and because of these efforts, attendance at the Title 1 meeting was high. Because of the feedback from teachers, we will continue this action into the new three-year cycle.

Because of the feedback from teachers, we will continue this action into the new three-year cycle with some changes to the design (see prompt 4).

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

The following actions did have the intended outcome based on the associated metrics as described in prompt 3. Due to educational partner feedback from our PAC/ELAC, staff and student feedback, we will continue to offer the action. Based on a collaborative evaluation of the current action, we believe these actions were effective:

Action 4.1: Community/Parent Liaison and Meaningful School Activities

Action 4.2: Translation and Outreach Services

Action 4.3: Educational Partner Engagement

Action 4.4: Title 1 – Parent Engagement

**A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.**

**Instructions**

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education’s (CDE’s) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at [lcff@cde.ca.gov](mailto:lcff@cde.ca.gov).

Complete the prompts as instructed for each goal included in the 2023–24 LCAP. Duplicate the tables as needed. The 2023–24 LCAP Annual Update must be included with the 2024–25 LCAP.

**Goals and Actions**

**Goal(s)**

**Description:**

Copy and paste verbatim from the 2023–24 LCAP.

**Measuring and Reporting Results**

- Copy and paste verbatim from the 2023–24 LCAP.

**Metric:**

- Copy and paste verbatim from the 2023–24 LCAP.

**Baseline:**

- Copy and paste verbatim from the 2023–24 LCAP.

**Year 1 Outcome:**

- Copy and paste verbatim from the 2023–24 LCAP.

**Year 2 Outcome:**

- Copy and paste verbatim from the 2023–24 LCAP.

**Year 3 Outcome:**

- When completing the 2023–24 LCAP Annual Update, enter the most recent data available. Indicate the school year to which the data applies.

**Desired Outcome for 2023–24:**

- Copy and paste verbatim from the 2023–24 LCAP.

Timeline for completing the “**Measuring and Reporting Results**” part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Year 3 Outcome	Desired Outcome for Year 3 (2023–24)
Copy and paste verbatim from the 2023–24 LCAP.	Copy and paste verbatim from the 2023–24 LCAP.	Copy and paste verbatim from the 2023–24 LCAP.	Copy and paste verbatim from the 2023–24 LCAP.	Enter information in this box when completing the 2023–24 LCAP Annual Update.	Copy and paste verbatim from the 2023–24 LCAP.

**Goal Analysis**

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective in achieving the goal. Respond to the prompts as instructed.

A description of any substantive differences in planned actions and actual implementation of these actions.

- Describe the overall implementation of the actions to achieve the articulated goal. Include a discussion of relevant challenges and successes experienced with the implementation process. This must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

An explanation of how effective or ineffective the specific actions were in making progress toward the goal during the three-year LCAP cycle.

- Describe the effectiveness or ineffectiveness of the specific actions in making progress toward the goal during the three-year LCAP cycle. “Effectiveness” means the degree to which the actions were successful in producing the desired result and “ineffectiveness” means that the actions did not produce any significant or desired result.
  - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
  - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
  - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, desired outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
  - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:
    - The reasons for the ineffectiveness, and
    - How changes to the action will result in a new or strengthened approach.

California Department of Education  
November 2023

## Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Crescent View West Public Charter School	Mrs. Ide Tarango Principal	principal@cvwest.org (559) 222-8439

## Plan Summary [2024-25]

### General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA.

Crescent View West Public Charter School (CVWPCS) is an independent study program with Dashboard Alternative School Status. Our current enrollment is 1,580, and we serve grades 9th-12th. We are in Fresno County serving urban and suburban students. We serve 12.1% English Learners, 91.0% low-income, 1.5% foster youth, and 14.3% students with disabilities. We are a charter school that serves a diverse student community with the mission of engaging students in learning, who are no longer enrolled in a traditional classroom program, or who prefer a personalized learning education in an alternative setting. Our goal is to successfully prepare students for work or college readiness through our integrated personalized program of job readiness coursework and Workforce Innovation partnerships. Through partnerships with WIOA, students who face unique economic challenges, and re-engagement of at-promise youth who seek college and career opportunities that are not currently available to them in the traditional school system, will have improved tools to identify and access training options and other employment services best suited to their needs. Business partners will be more closely connected to the system, with better resources available to find and train the skilled workers they need to grow their companies. Each aspect of the program will be shaped by the following question: is it helping ready-to-work Americans move into ready-to-be-filled jobs? The school provides a diverse, student-centered learning environment in which all students are held to high academic and behavioral standards. In addition, the school offers Small Group Instruction (SGI) for students that prefer interaction learning in small groups. Intervention learning programs are also available online, which includes on site setting for intensive small-group instruction, reading, and writing.

Students, families, staff, and our community around CVWPCS have felt the negative impact of the global pandemic. They continue to struggle with employment, housing, and food insecurity continually. We are aware of their needs and provide trauma-informed practices, as well as food and counseling. The school offers a unique counseling program that encompasses academic, college & career, and social-emotional. With a low student-to-counselor ratio, the school is able to provide a personalized approach supporting A-G completion, post-secondary plans and address challenges students face. CVWPCS is well-connected in the community with a wealth of partnerships

connecting students with community resources. Our staff builds strong, professional relationships that serve the student well during the crisis. The school provides a diverse, student-centered learning environment in which all students are held to high academic and behavioral standards. The school also emphasizes increased parental involvement, more one-on-one teacher and student interaction, student-driven participation in the learning process, technology access, varied learning environments, and choices in curriculum programs. Our personalized learning model is tailored to the needs and interests of each individual student. It is a combination of the best of homeschooling and resource center-based classes. Personalized learning is dedicated to developing individualized learning programs for each student. Its intent is to engage each student in the learning process in the most productive and meaningful way to optimize each student's learning potential and success. It allows the school to combine multiple assessment levels of student academic achievement through the regular recording of detailed learning records, compiling student work samples, and conducting annual state-mandated testing programs. The school utilizes NWEA assessments to individualized course placement adjusting student learning to the appropriate level of each student. The school offers this personalized learning option for students with the ultimate objective of enabling pupils to become self-motivated, competent, and lifelong learners. We are a year-round credit recovery program and we have 13 Learning Periods (LP) as our method of structuring the academic year.

The 2021-22 School Year was the first year CVWPCS accepted Title 1 funds. In 2022-23, CVWPCS became a Schoolwide Title 1 Program. The use of the Title 1 funds are described in this LCAP, in order to meet the School Plan for Student Achievement (SPSA) requirements. The Title 1 funds may be used to supplement the strategic plan directed at helping our at-risk students meet state standards and graduate. We are using the LCAP to fulfill the planning requirements for Comprehensive Support and Improvement (CSI). The LEA did not receive Equity Multiplier Funding.

## Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

### Reflections: Successes

We analyzed our school data from the CA Dashboard, DataQuest, our SARC, and our LCAP Annual Data Report, which aligns with the 8 state priorities. Although the school is identified for Comprehensive Support and Improvement (CSI), due to the federal graduation rate, and for Differentiated Assistance for student groups in the red, there were significant successes as shared in the key metrics below.

#### Attendance

Our attendance rate is high at 93.90%, which is above our goal of 85%. We believe that the re-engagement strategies that we implemented, to help students and families during the crisis, also contributed to increasing the student's average attendance rate. Our teachers and retention support staff worked to address the serious concerns we had for students dropping out. Building relationships and staying connected to students has kept the non-completer rate at 9.48% which is below our desired outline of 10%. This means we improved on keeping students enrolled in school and attending regularly.

#### Success Rate

Another important measure for us is our success rate, which is the percentage of students who graduate along with the percentage that are retained or returned to their local school district. Our success rate this year is 93.90% and is up +13.90 percentage points above our desired



outcome of 80%. It's been high over the last three years and shows that our mission of meeting students' academic and social-emotional needs continues to be effective.

### Retention Rate

One critical focus of our program is to improve the performance of our disengaged students and address social-emotional concerns such as trauma. We identify, early on, which students are not completing their schoolwork and then assign them tutors to ensure that they help support student learning. On average, our retention rate, which includes students who remain with us or who rematriculate to their local district, was 87.60% which is +7.60 percentage points from our desired outcome. We are above our expected outcome. This is due to the collaborative teamwork between our teachers, tutors, and counselors.

### Credit Completion

Our credit completion rate is a very important local metric that helps to monitor progress towards graduation. Credit completion has increased over the last two years. With additional supports in place, such as tutoring, our students were able to earn on average +59% more credits as compared to our baseline. Our English Language learners, low-income, foster youth, and students with disabilities earned higher credit completion rates than the All group. We plan to increase our success with our students by increasing such support as tutoring, especially for all seniors.

### English Learner Progress

The CA Dashboard ELPI is orange and shows 42% making progress towards English. Our English learner reclassification rate did increase from a baseline of 2% to 12% this year. This 10% increase was good, but we would like to be above the CA Average. The English Learner Progress Indicator shows that the state average was 48.7% of all EL students who made progress last year.

### Suspension Rate

Suspension rate had a blue status which is "Very Low" on the CA Dashboard. It was 0%, which is the same as the previous year. Homeless students were in the very low range, and Hispanics, along with socioeconomically disadvantaged students also had 0% suspensions. There were no expulsions.

### School Survey Results

Our school survey data shows that 95% of our students felt connected this year. This is an increase of +57 points from our baseline and +6 points over our expected outcome. This is an important metric for us, and we expect to be higher each year. Face-to-face interaction with a caring adult will help students feel connected. Additionally, 100% of the students surveyed said that they feel safe at school.

It is very important to us to ensure that we are doing everything possible to provide students with time and attention to support them during their time with us. Teachers also reported that 96% are feeling safe and 96% feel connected to the school. We have high expectations for school safety and connection, and we intend to continue to improve our school connectedness.

Parents are encouraged to participate in their student's education as well as school activities, events, and celebrations. This year we had twice as many parents participate in our PAC and ELAC meetings. On the school survey, 82% said that they feel encouraged to participate this year, which is a +15 point increase from our baseline.

Standards were met for the following state indicators:

- \* Parent Engagement,
- \* Local Climate Survey,
- \* Access to a Broad Course of Study,
- \* Basic Teacher and Instructional Materials, and
- \* Implementation of Academic Standards.

How will we maintain our success?

We plan to maintain and build on our success by implementing our LCAP actions to fidelity, carefully monitoring our progress, and by discussing our results within our professional learning community. We will continue to grow in our capacity as we engage in a process of continual improvement based on the Plan-Do-Study-Act model. Data discussions with teachers and administration will be grounded in learning community protocols aimed at improving performance on student outcomes.

The goals and actions articulated in our LCAP support our personalized learning model and adequate funding is provided to ensure that effective strategic supports such as tutors, student retention services, and trauma-informed trained teachers continue. We monitor the progress of our students through multiple measures around engagement and academic performance. LCAP data and other local data are discussed quarterly and shared with our educational partners, including the school board.

Due to the nature of our credit recovery, independent study, and Dashboard Alternative School Status program, certain data points are not included in the LCAP. Students do not take Advance Placement, or pass EAP in any amount greater than 11, and the CDE prohibits any potentially identifying student data. The federal calculation for the 4-5 year cohort graduation rate and the chronic absenteeism rate are also not a match for our program, because the calculations are for district seat-based programs and not short-term independent study programs that have students with high mobility. We utilize alternative metrics such as the one-year DASS graduation rate and local attendance rates to monitor and report our students' progress towards graduation. Furthermore, our dropout rate is calculated as our non-completer rate, which tracks any student who does not report to us that they have continued with another program to complete their education.

Reflections: Identified Need

This year our school is participating in Differentiated Assistance, and we are working with county experts on doing a robust needs assessment for student groups in the red on the CA Dashboard. We also used additional data State and local metrics to identify student groups' performance gaps and resource inequities. We used student outcomes data from the latest CA Dashboard, DataQuest, CALPADS reports, and local LCAP data tracking. The data shows that multiple areas must be addressed as goals and actions in the LCAP. Our internal data collection and reporting system uses metrics that are aligned with state indicators and local performance indicators. We regularly monitor and evaluate our identified outcomes, so that we can make program adjustments in areas that require improvement. As a professional network, we used a fishbone protocol for our needs assessment around our low graduation and academic results. This revealed that multiple causes play into the graduation rate that needs to be managed, such as credit completion, attendance, student motivation, parent engagement, and tutoring.

Last year, our school was identified for Comprehensive Support and Improvement (CSI), as the result of a low federal 4-5 year cohort graduation rate. Each year we engage in a cycle of improvement and examine the school data to determine if we will need to readdress

actions in the areas of graduation, credit completion, EL reclassification, and academic indicators by increasing tutoring support for students who are in line to graduate.

State performance indicators from the California School Dashboard show the following indicators were very low:

#### 5-Year Cohort Graduation Rate

The federal 4-5 year cohort graduation rate was very low and qualified us for CSI. The 5-year graduation rate was 24.1% in 2023 and maintained from the previous year. This is far below the 68% federal threshold. The student group data used in our analysis is from the CA Dashboard. The lowest performing student groups were Hispanic at 22.6% and Socioeconomically Disadvantaged at 23.3%. They were below the All group. No other student groups earned a performance color. We recognize the inequities between the highest student group and the other student groups and our plan to address the gap in graduation scores is outlined in our CSI plan and the LCAP.

#### Graduation Rate

Our Dashboard Alternative School Status one-year graduation rate was calculated at 91.3%. This is an increase of +.9 percentage points from our baseline. English learners earned an 87.5% graduation rate. Our students with disabilities graduated at 93.9%. Low-income, White, and Hispanic students were about the same as the All student group. The African American student group graduated at 93.9% and were above the All student group. This shows we have high expectations for students to graduate, but that our EL students need additional support.

#### CA Dashboard English Language Arts

Our Academic Indicator for English Language Arts for the All student group performed at 38.5 points below standard and received a red status. This was a 9-point decline from the previous year. The Socioeconomically Disadvantaged student groups were below standard. All other student groups did not have enough students for a status to be calculated.

#### CAASPP English Language Arts

The CAASPP scores also showed that 39% of our 11th graders were meeting or exceeding standards. This was the same as the previous year. Most of our students come to us deficient in credits and skills and they score at the 7th grade level in reading. The student groups who were well below the All group were English learners at 11%, low-income at 38%, but White was 39% and Hispanic were 39%. This is because we serve students who are traditionally 3-4 grade levels behind in their schooling.

#### CA Dashboard Mathematics

The Academic Indicator for Mathematics for the All student group has a red status and was far below standard. We maintained compared to the previous year. Our socioeconomically disadvantaged students were also below standard and earned an orange status, which helped us to qualify for Differentiated Assistance. All other groups did not have enough students for a calculation to be made.

#### CAASPP Mathematics

Our 11th graders scored 4% meeting standards on the CAASPP for Mathematics. This is the same as the previous year. All of the other student groups were not high enough in numbers to warrant a score. It's always an important area for improvement, because of the nature of the students we serve. This is because students who enroll with us are typically 3-4 grade levels behind in their schooling.

## Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

As part of receiving technical assistance, our school has begun to work with the Fresno County Superintendent of Schools. We have met with them 4 times and our CSI/DA team continues to get support from them several times throughout the year. Our collaborative DA team analyzed the CA Dashboard Academic Performance Indicator results and identified the student groups in the orange were our Hispanic and SED students in ELA and identified the student groups in the red were our SED students in Math. We have done a needs assessment to identify root causes and worked with the county on possible actions that could improve our student outcomes. We have decided to build our capacity to better implement our English Intensive, Math Intensive and IXL Learning program in a blended learning model. We expect this adjustment to have a positive impact on our student groups' performance on the Dashboard.

## Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

### ***Schools Identified***

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

Crescent View West Public Charter School is a single school Local Education Agency.

### ***Support for Identified Schools***

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

We are a single-school LEA with Dashboard Alternative School Status. This is a summary of how we supported ourselves in the development of the Comprehensive Support and Improvement plan. With guidance and training from the CDE, the county, and our local professional network, we did the following:

- We assigned our State and Federal Programs coordinator to provide leadership for the school in conducting a needs assessment. By analyzing the 5-year cohort graduation data to identify gaps and inequities between the highest student group and the other groups. The results are described in the Identified Needs section in the LCAP Plan Summary. Our framework was Carnegie's Improvement Science and our model is the Plan-Do-Study-Act process for continual improvement.
- The type of data collected for the needs assessment was CA Dashboard, math, ELA, and graduation results, attendance data, tutoring participation data, and credit completion data.
- The data informed the CSI plan by guiding the root cause analysis towards intensive tutoring, as a viable research-based strategy that would increase student math skills credit completion and therefore graduation rates. The data revealed that students who participated in tutoring had 50% more credits completed than those who did not. As a result, Goal Action 3 in the LCAP provides for intensive tutoring.

- The educational partners were engaged in the process through meetings held by leadership sharing the data and eliciting consultation from ELAC, PAC, staff and student groups. Our discussions centered on equity for all students with regards to learning expectations, obstacles to achieving their potential, and access to quality materials and instructional support such as tutoring. Additionally, as a professional network of DASS independent study schools, we reviewed graduation data using the fishbone protocol. This helped to reveal root causes. A deeper dive was done with the fishbone protocol with our admin team around credit completion rates and the potential resource inequities questions helped frame our analysis. We then engaged our educational partners, PAC/ELAC parents, students, teachers, classified and administration, in the analysis of the data. This led to their support for Goal 1 Action 3, which is assigning intensive tutoring for students as the means to improve the graduation rate.

### Evidence-Based Intervention – Intensive Tutoring

The State and Federal Programs coordinator supported the school by leading the principal's team through the needs assessment, identifying the evidence-based strategies, and they then led the staff through the selection of evidence-based strategies at their staff meeting.

The process for matching the selected intervention with the identified need was a collaborative endeavor through our professional network. We met regularly to study the data. From our needs assessment, we saw that those who attended tutoring earned 50% more credits, and we came to believe that tutoring could potentially close credit completion gaps. We then investigated other best practices for improving graduation.

With guidance from CDE and county offices, we searched out solutions to improving our graduation rate and we were guided to the following evidence-based research. In determining the selection of strategies to improve graduation, we considered and identified the following evidence-based research interventions from these sources:

- Evidence Based Resources Keeping Students on Track to Graduation (2012) – Center for Equity and Excellence in Education (LACOE Resource).
- Department of Education: Using Evidence to Strengthen Education Investments (2016).
- What Works Clearinghouse - The Institute of Science Education, Preventing Dropout in Secondary Schools, Educator's Practice Guide, (2017): [https://ies.ed.gov/ncee/wwc/docs/practiceguide/wwc\\_dropout\\_092617.pdf](https://ies.ed.gov/ncee/wwc/docs/practiceguide/wwc_dropout_092617.pdf)
- Addressing unfinished learning with targeted help and high dosage tutoring: Thomas Fordham Institute 2021. Found at [https://fordhaminstitute.org/national/commentary/addressing\\_unfinished-learning-targeted-help-and-high-dosage-tutoring](https://fordhaminstitute.org/national/commentary/addressing_unfinished-learning-targeted-help-and-high-dosage-tutoring)
- High Quality Tutoring: An Evidence-Based Strategy to Tackle Learning Loss: Pamela Fong, REL West 2021. Found at <https://ies.ed.gov/ncee/edlabs/regions/west/Blogs/Details/34>.
- The impressive effects of tutoring on preK–12 learning: A systematic review and meta-analysis of the experimental evidence, Andre Joshua Nickow, Philip Oreopoulos, and Vincent Quan, Annenberg Institute at Brown University 2020.
- Not Too Late: Improving Academic Outcomes for Disadvantaged Youth: Philip Cook, Kenneth Dodge, George Farkas, Roland Fryer, Johnathan Guryan, Jens Ludwig, Susan May Harold Pollack, and Laurence Steinberg; Institute for Policy Research, 2015. Found at [https://scholar.harvard.edu/sites/scholar.harvard.edu/files/fryer/files/not\\_too\\_late\\_improving\\_academic\\_outcomes\\_for\\_disadvantaged\\_youth\\_2015.pdf](https://scholar.harvard.edu/sites/scholar.harvard.edu/files/fryer/files/not_too_late_improving_academic_outcomes_for_disadvantaged_youth_2015.pdf).

This research on math tutoring, using a randomized controlled trial, with 2,718 males in the ninth and tenth grades, from the south and west sides of Chicago. They were 90% on free and reduced lunch programs and 95% were either African American or Hispanic. They demonstrated an increase in math scores by 0.19 to 0.31 standard deviations, as well as increases in math grades by 0.50 standard deviations. The positive impact of tutoring is also supported from the meta-analysis of the studies listed above, with one study in particular stating that there was an effect size for this practice above a 0.33 standard deviation (Nickow, Oreopoulos, Quan, 2020). This is a match for our demographics as well.

The rationale for selecting the intervention was based on a three main components. First of all, our students are very low in math skills, which inhibits their capacity to earn credits towards graduation. Second, education research points to intensive tutoring as a viable means to increase math performance, which in turn will increase credit completion. Third, increasing students' capacity to earn credits through intensive tutoring will yield higher graduation rates.

Therefore, our professional network team and our educational partners selected the following research-based strategies to implement:

- \* We will provide one-on-one intensive tutoring.
- \* We will provide positive social incentives for good attendance.
- \* We will track specific data for our seniors through site teams of teachers, counselors, and student retention support staff.
- \* We are going to continue seeking educational partner involvement and input.

We will address the low performance in the areas of graduation, ELA and mathematics, by assigning intensive tutoring to students who demonstrate low scores as determined by their NWEA diagnostic results. These low scores reveal that there is inequities that must be resolved through the implementation of our plan.

### Resource Inequities Analysis

The State and Federal Program coordinator provided guidance to the school through a resource inequities analysis. This showed that more funds should be added to LCAP Action 1 Goal 3, because the following groups had significant gaps between the highest student group's graduation rate and other student group rates. Specifically, almost every group was below the White student group in their 4-5 year graduation rate. There was a difference of about 16 percentage points for our English learners and students with disabilities when compared to the White student group. Additionally, our Foster youth, homeless, African American and Hispanic students had a gap of about 12-14 points from the highest student group. This data shows that there are inequities in performance and our LCAP with its CSI plan is designed to address them in a comprehensive manner with research-based strategies such as intensive tutoring.

We are a charter school, and as a single school LEA, and our State and Federal Program coordinator provided support by discussing with school leadership to do the resource inequities and analysis, and agreeing to increase the funding for LCAP Goal 1 Action 3. The guiding framework was from The Alliance for Resources Equity at [www.educationresourceequity.org](http://www.educationresourceequity.org). We also used the Dimensions of Resource Equity – School-level Diagnostic Questions, to determine key resource levers than create equitable learning experiences for all students.

Additionally, the inequities rubric, provided by the Los Angeles County Office of Education, was used to help identify if there were any barriers to the following:

- Access to Highly Qualified Teachers

- Access to Counselors
- Access to Student Retention Services
- Access to Tutors
- Access to Interventions both social-emotional and academic
- Access to Incentives for attendance, graduation, and retention
- Access to Support for high needs English Learners, foster youth, special education, homeless
- Access to Technology and instructional materials

The resource inequities are being addressed by increasing the funding in LCAP Goal 1 Action 3 for intensive tutoring. This goal provides funding for the tutoring support that will be provided to students as the action is implemented at the school site. Students are identified for tutoring based on NWEA diagnostic results, teacher referral and self-referral. Tutors connect with students daily and provide academic support in math and other subjects to help students learn and earn credits towards graduation.

All of our students receive a personalized learning program that is unique to each student and is specifically designed to create an optimal path toward graduation. The independent study model assigns a supervising teacher to each student, who develop a close relationship with the student, supports the student from enrollment to graduation, and brings in resources and support staff as needed.

Furthermore, the framework for guiding our process was based on Improvement Science in Education from the Carnegie Foundation for the Advancement of Teaching (2015). The Plan, Do, Study, Act (PDSA) model, when done frequently and in collaboration with a network will help our school improve its outcomes on multiple metrics. Through our professional network, we used a fishbone protocol to determine root causes behind the conditions and drivers that lead to the outcome of a graduation metric. This helped us to define the problem we would like to address. Our discussion focused on what changes we wanted to introduce and why. We plan to collect and share data regularly around credit completion, attendance, and senior graduation progress to help answer the question: “How will we know which change is an actual improvement?”

The Six Principles of Improvement from the Carnegie Foundation helped provide a foundation for our analysis:

- 1) Make the work problem specific and user-centered: What specifically is the problem we are trying to solve?
- 2) Variation in performance is the core problem to address: What works, for whom and under what set of conditions?
- 3) See the system that produces the current outcomes: What are the drivers that yield change?
- 4) We cannot improve at scale what we cannot measure: What are the key outcomes that track progress?
- 5) Anchor practice improvement in disciplined inquiry: How will we engage in rapid cycles of Plan, Do, Study, Act (PDSA)? “How will we know which change is an actual improvement?”
- 6) Accelerate improvements through networked communities: How can we accomplish more together?

These guiding principles will be utilized in our professional network throughout the year as we meet to discuss progress and next steps.

## ***Monitoring and Evaluating Effectiveness***

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

The State and Federal Programs coordinator will support the school team and work with them in monitoring and evaluating the effectiveness of their improvement plan throughout the school year.

The process, including metrics, used for monitoring the implementation of the CSI plan is that the State and Federal Programs coordinator will collaborate with the school team to collect tutoring participation and share with teachers and school leadership.

The process, including metrics, used for evaluating the implementation of the CSI plan is to pull tutoring participation counts every learning period and determine if there is an increase in those who have received tutoring. The target is to increase tutoring participation by 50% at the end of the 7th learning period.

The process, including metrics, used for monitoring the effectiveness of the interventions to improve student outcomes is to pull and analyze credit completion for all students who participated in tutoring. This will be done every learning period.

The process, including metrics, used for evaluating the effectiveness of the interventions to improve student outcomes is to analyze the credit completion data to determine if it's increased. The target for the credit completion rate is 4.0. Additionally, we expect that the graduation rates will increase by at least 1% each year.

Additionally, we will collaborate with our professional learning community network and implement the Plan, Do, Study, Act (PDSA) model as our process for continuous improvement. Through a collaborative team of school educators, we will use school data, such as tutoring participation, credit completion rates, attendance, and graduation rates to inform our inquiry and help focus on results. By monitoring our evidence-based interventions, we can see how seniors and others are utilizing the one-on-one tutoring and social incentives for good attendance. We will also continue to monitor our key metrics, such as credit completion rates and NWEA results, to identify the needs of struggling students who could benefit from additional one-on-one tutoring.

Again, the measure of success for the plan will be based on key indicators such as credit completion, attendance, tutoring contacts, the DASS one-year graduation rate and the federal 4-5 year graduation rate. Since each student is assigned one-on-one time with an individual teacher all students who are identified in the system as 12th graders are monitored closely by their teacher for progress toward graduation. In addition, counselors monitor all seniors for credits earned. We plan to monitor students early and often so that we can be proactive in responding to student academic needs. We can build the capacity of our teachers and tutors so that they are able to do this. We also plan to do the following: provide support staff to work with students falling behind on a regular basis to address their specific needs; ensure that students in need participate in tutoring with a tutor they can connect to regularly; and promote participation in small group instruction when possible.

To help ensure that we have the whole school community mobilized to support our Comprehensive Support and Improvement plan, we will report results back to teachers, students, parents and the school board. We will share our progress on our CSI plan at least twice a year. We can build the capacity of our Parent Advisory Committee (PAC) and English Learner Advisory Committee (ELAC), by sharing the school data progress with them at their meetings and eliciting their feedback as part of our PDSA model. Our school board learns about student progress



towards graduation on a regular basis, but with the CSI plan in place, we will ask for their feedback and input as part of our process. We have regular data reports that we can share out with student and parent groups throughout the year, and we will continue to collaborate and celebrate as students make progress towards graduation.

# Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Educational Partner(s)	Process for Engagement
PAC / Parent Advisory Committee	<p>8-16-23 Parent Meeting, shared the 23-24 LCAP, identified the annual goals, provided specific actions geared toward implementing those goals. New this year is the Comprehensive Support and Improvement Plan (CSI). CSI Plan-Tutoring Support in ELA, Math and Credit Completion for all graduating students, discussed the 8 State Priorities as part of the Local Control Funding Formula (LCFF).</p> <p>11-8-23 Parent Meeting, shared that 2023-2024 LCAP funds support services to improve outcomes for English Learners, Low Income, and Foster Youth students, allocated to support intervention programs, allocated for support staff and hire additional staff, EL, Literacy, SGI, SRS, Counselors. Shared a few Reflections on the schools Success which include, NWEA scores have increased in Math/ELA.</p> <p>Shared the LCAP Infographic which includes School Profile- Enrollment, Ethnicity, 2023-2024 LCAP Budget, Highlights- Graduation, Discussed and shared the Comprehensive Support and Improvement Plan (CSI).</p> <p>2-07-24 Parent meeting, shared LCAP Updates, report on performance metrics. Provided an LCAP mid-year update presentation that included; Actions Implementation &amp; Expenditures to Date.</p> <p>Continue engaging Educational Partners for input and feedback by</p>

Educational Partner(s)	Process for Engagement
	<p>conducting the Annual Survey for all our Ed Partners. Provided an analysis from our school data (NWEA, CAASPP, ELPAC). Shared Title I Updates and that federal funding is directed towards hiring intervention Literacy teachers, who will implement learning strategies to help close learning gaps. Also informed parents that there has been growth in both goals but continue to focus on exceeding goal outcomes.</p> <p>4-10-24 Parent meeting, reviewed LCAP Presentation &amp; Consultation regarding Funding, Goals, and Actions. Shared results of Annual LCAP Survey Results (administered November 2023-February 2024).</p> <ul style="list-style-type: none"> <li>• Discussed Goal # 1 Increase Academic Progress Highlights, 1.1-Share activities the school has done to support English Learners and improve English proficiency Levels. 1.2-Share Intervention programs the school has implemented to support students improve proficiency levels. 1.3 Inform parents that school is in CSI for Graduation Rate, share the CSI Plan.</li> <li>• Goal # 2 Students will gain skills for college and career readiness Highlights. 2.1-Shared activities and actions to increase College &amp; Career participation.</li> <li>• Goal # 3 Increase Student Retention Highlights. 3.1-Re-engagement &amp; Retention to support students who face challenges with attendance.</li> <li>• Goal # 4 Increase Stakeholder Engagement Highlights. 4.1 -Provided consultation opportunity &amp; feedback on the new LCAP.</li> </ul>
ELAC / English Learner Advisory Committee	<p>8-16-23 Parent Meeting, shared the 23-24 LCAP, identified the annual goals, and provided specific actions geared toward implementing those goals. New this year is the Comprehensive Support and Improvement Plan (CSI). CSI Plan-Tutoring Support in ELA, Math and Credit Completion for all graduating students, discussed the 8 State Priorities as part of the Local Control Funding Formula (LCFF).</p>

Educational Partner(s)	Process for Engagement
	<p>11-8-23 Parent Meeting, shared that 2023-2024 LCAP funds support services to improve outcomes for English Learners, Low Income, and Foster Youth students, allocated to support intervention programs, allocated for support staff and hire additional staff, EL, Literacy, SGI, SRS, Counselors. Shared a few Reflections on the schools Success which include, NWEA scores have increased in Math/ELA.</p> <p>Shared the LCAP Infographic which includes School Profile- Enrollment, Ethnicity, 2023-2024 LCAP Budget, Highlights- Graduation, Discussed and shared the Comprehensive Support and Improvement Plan (CSI).</p> <p>2-07-24 Parent meeting, shared LCAP Updates, report on performance metrics. Provided an LCAP mid-year update presentation that included; Actions Implementation &amp; Expenditures to Date.</p> <p>Continue engaging Educational Partners for input and feedback by conducting the Annual Survey for all our Ed Partners. Provided an analysis from our school data (NWEA, CAASPP, ELPAC). Shared Title I Updates and that federal funding is directed towards hiring intervention Literacy teachers, who will implement learning strategies to help close learning gaps. Also, informed parents that there has been growth in both goals but continue to focus on exceeding goal outcomes.</p> <p>4-10-24 Parent meeting, reviewed LCAP Presentation &amp; Consultation regarding Funding, Goals, and Actions. Shared results of Annual LCAP Survey Results (administered November 2023-February 2024).</p> <ul style="list-style-type: none"> <li>• Discussed Goal # 1 Increase Academic Progress Highlights, 1.1-Share activities the school has done to support English Learners and improve English proficiency Levels. 1.2-Share Intervention programs the school has implemented to support students improve proficiency levels. 1.3 Inform parents that school is in CSI for Graduation Rate, share the CSI Plan.</li> </ul>

Educational Partner(s)	Process for Engagement
	<ul style="list-style-type: none"> <li>• Goal # 2 Students will gain skills for college and career readiness Highlights. 2.1-Shared activities and actions to increase College &amp; Career participation.</li> <li>• Goal # 3 Increase Student Retention Highlights. 3.1-Re-engagement &amp; Retention to support students who face challenges with attendance.</li> <li>• Goal # 4 Increase Stakeholder Engagement Highlights. 4.1 -Provided consultation opportunity &amp; feedback on the new LCAP.</li> </ul>
Teachers and Staff	<p>8-18-23 Staff meeting, discussed Goals, metrics, Annual Survey, LCAP updates, Ed partner feedback/input, budget and staffing needs.</p> <p>9-22-23 Staff meeting, discussed school budgets, LCAP Metric outcomes and monitoring of program implementation.</p> <p>11-10-23 Staff meeting to review LCAP Goals, Ed partner participation.</p> <p>2-9-24 Staff meeting reviewed the LCAP Data results, discussed the LCAP Goals that showed progress and met desired outcomes.</p> <p>Discussed and supported to continue LCAP goals for the upcoming year. Provided consultation opportunity &amp; feedback on the new LCAP.</p>
Administrators / Principals	<p>10-16-23 Administrator meeting, shared that Annual LCAP Survey will be open Nov 23- Feb 24 (Student, Parents, Staff), Began preparations for the LCAP 2023-2-24 Midyear Report which will include LCAP Expenses LP1-5, Narrative responses on Goal Actions-Progress Report.</p> <p>11-27-23 Administrator meeting, LCAP Survey Open until 2-28-24 and encourage as much participation as possible, Discussed LCAP Mid-Year LP1-5 Data, Budget Expenses, Goal &amp; Action updates.</p>

Educational Partner(s)	Process for Engagement
	<p>Reviewed Narrative- "Progress Report" Fully Implemented, CSI Plan-Smart Goal Align w/Graduation.</p> <p>1-8-24 Administrator meeting, discussed and reviewed SARC Reports to be approved by Feb 2024, Reviewed NR LCAP Mid-Year Reports-Board Meeting, Schools Budget Worksheet.</p> <p>2-5-24 Administrator meeting, discussed the new LCAP (3 Year Plan) to include BOP, Plan Summary, Engaging Ed Partners, Goals, Increased or Improved Services, &amp; Action Tables, New this year LCAP for 2024-25 – an action that aligns with DA = all groups in red, Engaging Ed Partners Process, to schedule meeting w/staff, students &amp; parents.</p> <p>3-4-24 Administrator meeting, discussed &amp; revisited the new LCAP Plan-Based on Dashboard subgroups required actions based on Lowest Performance level (Red) need in written "Action", targeting subgroup addressing the "metric" will require additional funding, LCAP Ed Partner Engagement, LCAP Data Report 2019-2024, Review Data, Post-Draft LCAP for public review, review Metrics or add Metrics for 2024-2027 LCAP.</p> <p>3-25-24 Administrator meeting, discussed and reviewed Local Indicator Report, Priority #1 Teacher Assignment Monitoring, Priority #2 Standards Implementation, Priority #3 Self-Reflection Tool for Parent Engagement, Priority #6 School Climate-Annual Survey Results-Share with Educational Partners, Priority #7 Access to Broad Study, 2023-2024 LCAP Annual Update, Goal Analysis, Successes, Challenges, Goals to address subgroups, CSI Plan update, Differentiated Assistance (DA) Incorporated in Goal #1.2.</p>
Students	<p>8-10-23 Student meeting, discuss NWEA, credit completion, and academic interventions as part of the LCAP, sharing of data, LCAP updates, Ed partner feedback/input.</p> <p>9-20-23 Student meeting, sharing community resources, Ed partner feedback/input and making connection to Goal #4.1.</p>

Educational Partner(s)	Process for Engagement
	<p>2-14-24 Student meeting, sharing of data, LCAP updates, Ed partner feedback/input.</p> <p>3-6-24 Student meeting, sharing college &amp; Career information, Ed partner feedback/input, provided consultation opportunity &amp; feedback on the new LCAP and making connections to Goal #2.1</p>
SELPA / Special Education Local Plan Area	<ul style="list-style-type: none"> <li>• Our SELPA Compliance Officer vetted our LCAP this year and stated that no changes were required.</li> <li>• The EI Dorado Charter SELPA participates and provides guidance in the CDE’s Special Education Monitoring Processes.</li> <li>• The EI Dorado Charter SELPA provides program and technical support by the Program Specialist and/or other SELPA team members.</li> <li>• Dropout (and Graduation), Post-secondary outcomes data for special education students are reviewed in a collaborative process with the EI Dorado Charter SELPA.</li> <li>• Guidance for developing and monitoring transition plans for students with disabilities is regularly offered and available from the EI Dorado Charter SELPA.</li> <li>• Classified and Certificated Staff training related to special education students is provided by the EI Dorado Charter SELPA as needed and requested.</li> <li>• The EI Dorado Charter SELPA requests the participation of parents of students with disabilities in the SELPA Community Advisory Committee (CAC).</li> </ul>

Educational Partner(s)	Process for Engagement
	<ul style="list-style-type: none"> <li>The SELPA Program Specialists were provided a copy of the LCAP for consultation on the alignment of LCAP activities with the annual assurances support plan</li> </ul>
School Board	<p>12/7/23 Board meeting, report on Title I updates, finance report, Grants funding.</p> <p>2/15/24 Board meeting, shared LCAP Mid-year Report, Goals &amp; Metrics, student outcomes &amp; expenditures to date, feedback/input on results of desired outcome progress.</p> <p>3/7/24 Dashboard Data, budget report, finance report.</p> <p>4/18/24 Board meeting, shared LCAP Data report of Goals &amp; Metrics &amp; Annual LCAP Survey, results of Educational Partner results. Input on LCAP Goals for next year's LCAP and results of desired outcome progress, provided consultation opportunity &amp; feedback on the new LCAP.</p>

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

The 2024-2025 LCAP was developed through an interactive educational partner process. The goals, actions, and focus of the LCFF funds were developed through a process that included community and educational partner consultation to best meet the needs of our students as identified through the required metrics, local indicators, and educational partner feedback. Updates and additions to the 2024-2025 LCAP have been influenced by the process described above. The following is Educational Partner feedback that influenced the development of the LCAP.

**Parents Feedback:** During ELAC/PAC and Parent meetings throughout the year parents were asked to provide feedback on the schools progress. Parents showed their appreciation and support from school staff in helping change the lives of their students. They were very supportive of the direction and steps the school has taken to address the educational needs of their students. Parents also expressed a need for additional support of students who struggle with mathematics, would like to see more tutoring services applied on site and extra curricular activities to keep students engaged after school, which impacts Goal #1.2, #1.3 and #1.5

**Student Feedback:** Students shared their feedback during Student voice meetings and commented on their satisfaction with school staff willingness to work with students. Students shared that teachers are welcoming, friendly and create an environment conducive to learning while also keeping them accountable in turning in a credit every week, which impacts Goal #1.2. In addition, students would like to see more opportunities for extra curricular activities like Prom or Homecoming which impacts #1.5.



Administration Feedback: During administration meetings administrators continuously reviewed data, discussed effectiveness of the LCAP and agreed that the LCAP goals and metrics were appropriately written to address the needs of the school and improve student outcomes. Administrators also expressed a concern on how to continuously monitor the effectiveness of programs to measure impact on student learning. They discussed implementation of math program and improvement process addressing Differentiated Assisted which is incorporated into Goal #1.2.

Teachers Feedback: Staff meetings gave staff an opportunity to provide feedback/input and contribute in school improvement discussions. Staff were pleased with the school progress but also shared concern of student Social Emotional Learning and how to increase student engagement particularly with credit completion. Teachers also expressed support for the current CTE programs and desired to increase the number of students in Dual Enrollment & CTE Classes, which impact Goal #2.1

School Board Feedback: Board members shared they were pleased with the principal reports, progress made with student outcomes and the actions taken to address areas of concern such student engagement and Social Emotional needs to increase credit completion, which impacts Goal Goal #1.5

Public Feedback: During board meetings time was set aside for public feedback. To date there has not been any public feedback.

# Goals and Actions

## Goal

Goal #	Description	Type of Goal
1	<p>Increase Academic Progress:</p> <p>This is a focus goal for increasing academic progress for all students, especially our English Language learners, low-income and foster youth, who struggled during the previous year. In the next three years, we will have mitigated the negative impact learning loss had on our students, and we will see improvement in our NWEA, EL reclassification, credit completion and graduation rates.</p>	Focus Goal

State Priorities addressed by this goal.

<p>Priority 1: Basic (Conditions of Learning)</p> <p>Priority 4: Pupil Achievement (Pupil Outcomes)</p> <p>Priority 5: Pupil Engagement (Engagement)</p>
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An explanation of why the LEA has developed this goal.

As a result of our CSI status and our analysis on key state and local data, we determined the need for a focus goal on academic performance for all our unduplicated students. This new goal specifically addresses low key metrics such as the English Learner reclassification rate, credit completion, and graduation for our student groups. We looked at our student group data, which reveal performance gaps between the “All Student Group,” and the unduplicated students. Our students also take the NWEA MAP assessment, and we measure academic growth from year to year in this way. This year, performance gaps among student groups were also revealed, using that assessment. We understand the gaps that need to be closed for our students, and this focus goal was carefully designed to support their academic needs with targeted interventions and tutoring.

We sought the consultation of our educational partners, and involved them the LCAP process, which we believe promotes positive engagement, buy-in, and trust. We know that additional tutoring, interventions, and counseling support will help address the learning loss over the next few years.

## Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.1	Teachers are highly qualified– Priority #1	96%			100%	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Data Year: 23-24 LPs 1-7 Data Source: Internal HR Tracking			Data Year: 26-27 LPs 1-7 Data Source: Internal HR Tracking	
1.2	Teachers are appropriately assigned and vacancies are low– Priority #1	100% Data Year: 23-24 LPs 1-7 Data Source: Internal HR Tracking			100% Data Year: 26-27 LPs 1-7 Data Source: Internal HR Tracking	
1.3	Reading – Lexile Growth - local NWEA	All: 1006.06 EL: 758.82 FY: 1028.72 LI: 994.43 SWD: 858.78  Data Year: 23-24 LPs 1-7 Data Source: Internal PowerBI			All: 1120 EL: 1120 FY: 1120 LI: 1120 SWD: 1120  Data Year: 26-27 LPs 1-7 Data Source: Internal PowerBI	
1.4	Mathematics -Quantile Growth - local NWEA	All: 771.4 EL: 542.52 FY: 782.97 LI: 758.46 SWD: 574.92  Data Year: 23-24 LPs 1-7 Data Source: Internal PowerBI			All: 820 EL: 820 FY: 820 LI: 820 SWD: 820  Data Year: 26-27 LPs 1-7 Data Source: Internal PowerBI	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.5	Average Credit Completion - local	All: 2.88 EL: 2.97 FY: 2.60 LI: 2.91 SWD: 2.99  Data Year: 23-24 LPs 1-7 Data Source: Internal Data+Design			All: 4.0 EL: 4.0 FY: 4.0 LI: 4.0 SWD: 4.0  Data Year: 26-27 LPs 1-7 Data Source: Internal Data+Design	
1.6	English Learner Reclassify - Priority #4	12%  Data Year: 23-24 LPs 1-7 Data Source: Internal			8.6% CA Average EL Reclassification rate at or above state average each year  Data Year: 26-27 LPs 1-7 Data Source: CA Average	
1.7	EL Annual Progress on ELPI -Priority #4	42% ELPI Orange  Data Year: 2023 Data Source: CA Dashboard			Moderate Growth on ELPI  Data Year: 2026 Data Source: CA Dashboard	
1.8	DASS 1 Year Graduation Cohort Rate - Priority #5	All: 91.3% EL: 87.5% FY: ** LI: 91.2% SWD: 93.9% Homeless: ** AA: 93.8%			All: 96% EL: 96% FY: 96% LI: 96% SWD: 96% Homeless: 96% AA: 96%	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		AS: ** H/L: 89.9% WH: 90.9%  Data Year: 2023 Data Source: CA Dashboard – DASS Graduation Rate **Data suppressed due to small count			AS: 96% H/L: 96% WH: 96%  Data Year: 2026 Data Source: CA Dashboard DASS Grad Rate or Internal Calculation	

## Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

## Actions

Action #	Title	Description	Total Funds	Contributing
1.1	Long-term English Learners (LTEL) and English Learners support staff, interventions, and materials	<p>Our ELD program follows the CA EL Roadmap for effective practices and we provide additional support for ELs struggling with academic proficiency.</p> <ul style="list-style-type: none"> <li>• EL Small Group Instruction (SGI).</li> <li>• Paraprofessionals in ELD SGI classes.</li> <li>• English Learner Tutors.</li> <li>• Individualized English Language Development Plan (IELDP).</li> <li>• Access to other effective intervention programs such as System 44.</li> </ul>	\$781,000.00	Yes
1.2	All academic interventions and program materials.	<p>Academic interventions will be provided for our English learners, LTELs, low-income, and foster youth students struggling with academic proficiency which will help them improve their skills. The following student groups related to eligibility for Differentiated Assistance show average initial NWEA MAP scores at the following grade levels in reading and math:</p> <p>Reading:</p> <p>LI - 994.43 = 7th grade level  SWD – 858.78 = 5th grade level</p> <p>Math:</p> <p>All students – 1006.06 = 8th grade level,  LI - 758.46 = 5th grade level  SWD: 574.92 = 4th grade level</p> <p>This action will address the following student groups in red on the CA Dashboard:</p> <p>ELA: SWD  Math: All students, SED</p> <p>Eligibility for Differentiated Assistance:  SWD: ELA, Math, (Priority 4)  SED: ELA, Math, (Priority 4)</p>	\$4,254,994.00	Yes

Action #	Title	Description	Total Funds	Contributing
		<p>To meet these needs, the LEA will provide the following:</p> <ul style="list-style-type: none"> <li>Professional development for targeted instruction in small group settings.</li> <li>English Intensive, Algebra Intensive, and an appropriate diagnostic Online Learning Platform.</li> <li>Access to other effective intervention programs</li> </ul>		
1.3	Tutoring and supports for students	<p>Tutors will be provided for our English learners, LTEL, low-income, and foster youth students who need additional support in completing their coursework and earning credits toward graduation. This action supports our Comprehensive Support and Improvement plan with the following actions:</p> <ul style="list-style-type: none"> <li>Tutors are available for additional support</li> <li>Intensive tutoring for credit completion</li> <li>Improve tutor-student relationship to increase participation</li> <li>Access to tutors is both virtual and in-person</li> </ul> <p>This action addresses the student groups in the red: all students, English Learners, African American, Hispanic, White, homeless and students with disabilities. We noticed that these students were also in the socioeconomically disadvantaged group, which was in the red.</p>	\$871,008.00	Yes
1.4	Counseling students towards graduation and materials	<p>Counselors will be principally directed to promote high expectations and provide guidance toward graduation. Counselors will connect frequently and as needed with high-needs students, to help meet social-emotional needs. To meet these needs, we will do the following:</p> <ul style="list-style-type: none"> <li>Provide additional training and support to identify students' socio-emotional needs, incorporate counseling services to support students' well-being, and create a positive learning environment.</li> </ul>	\$743,742.00	Yes

Action #	Title	Description	Total Funds	Contributing
		<ul style="list-style-type: none"> <li>• Provide additional training on the Multi-Tiered, Multi-Domain Systems of Support (MTMDSS). MTMDSS provides tiered levels of school counseling instruction and data driven intervention services that helps address the needs of students in the areas of academic, college/career, and social/emotional development.</li> <li>• Counselors help address obstacles to graduation.</li> <li>• Additional counselors reduce the counselor to student ratio and allow for equity and improved access to resources.</li> </ul>		
<b>1.5</b>	Student activities that increase learning efforts	<p>Students participate in a comprehensive incentive and recognition system that helps support their scholastic efforts. Students are recognized for their efforts in a variety of ways that are meaningful to them. We will also do the following:</p> <ul style="list-style-type: none"> <li>• Improve the relationships between staff and students to increase school participation and engagement.</li> <li>• The school will acknowledge student achievement and celebrate student successes to get buy in.</li> <li>• The school will also boost student morale by increasing student-led events and activities creating a positive learning environment.</li> <li>• Group activities that celebrate progress</li> <li>• Enrichment experiences and field trips.</li> </ul>	\$66,056.00	Yes
<b>1.6</b>	Teachers and staff are qualified and appropriately assigned	<p>All special education students will have access to teachers who are fully credentialed and appropriately assigned to teach in their subject area of competence. All student groups will be served by this as well. Any teacher misassignments will be monitored and rectified, so that students are served according to the legal requirements.</p> <p>All students with disabilities will be provided a free, appropriate, public education, including all required designated instructional services outlined</p>	\$9,163,283.00	No



Action #	Title	Description	Total Funds	Contributing
		in their Individualized Education Plan as well as required by the education code and related regulations.		
<b>1.7</b>	Title 1 – Intervention programs and personnel to support students	Our students who struggle with academic performance need additional intervention programs and support personnel to effectively address their learning gaps. Federal funding is directed towards hiring Literacy teachers and tutors, who will implement research-based educational strategies. We expect students will improve their performance on academic metrics.	\$431,202.00	No
<b>1.8</b>	Action 1.8 - Professional Development to Support English Learners and LTELs	<p>Our ELD program follows the CA English Learner Roadmap for effective practices, and we provide professional development for staff to help serve English learners and LTELs with their language acquisition. We will do the following:</p> <ul style="list-style-type: none"> <li>• Professional development for implementing the EL Tool Kit.</li> <li>• Professional development for effective EL strategies, such as SIOP.</li> <li>• Paraprofessionals in ELD SGI classes trained.</li> <li>• EL Tutors trained.</li> <li>• Training in Individualized English Language Development Plan (IELDP).</li> <li>• Professional learning communities, workshops and conferences for staff.</li> </ul>	\$10,000.00	Yes

# Goals and Actions

## Goal

Goal #	Description	Type of Goal
2	<p>Students Will Gain Skills for College and Career-Readiness:</p> <p>This is a broad goal for helping students gain skills for college and career-readiness for all students, including low-income, English learners and foster youth students.</p>	Broad Goal

State Priorities addressed by this goal.

<p>Priority 1: Basic (Conditions of Learning)</p> <p>Priority 2: State Standards (Conditions of Learning)</p> <p>Priority 4: Pupil Achievement (Pupil Outcomes)</p> <p>Priority 7: Course Access (Conditions of Learning)</p> <p>Priority 8: Other Pupil Outcomes (Pupil Outcomes)</p>
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An explanation of why the LEA has developed this goal.

<p>This goal was developed with the special needs and interests of our unique student population. Most of our students choose our independent study program to change their story and increase their viability after graduation. We support their interests in pursuing a career through our CTE course work and partnerships. Everyone receives state standards aligned curriculum and we encourage students who are college bound to meet the A-G requirements. Year after year, we expect these metrics to show improvement for all of our student groups.</p>
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## Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.1	State Standards–aligned materials – Priority 1	<p>100%</p> <p>Data Year: 2023 Data Source: CA Dashboard</p>			<p>100%</p> <p>Data Year: 2026 Data Source: CA Dashboard</p>	
2.2	Implement state academic standards and EL access – Priority 2	<p>4.44 out of 5.0</p> <p>Data Year: 2023</p>			5.0 – Full Implementation & Sustainability	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Data Source: CA Dashboard			Data Year: 2026 Data Source: CA Dashboard	
2.3	Statewide Assessments: ELA – 11th grade CAASPP – Priority #4 Math – 11th grade CAASPP – Priority #4 Science – CAASPP – Priority #4	Statewide Assessments:  English Language Arts All: 39% EL: 11% FY: 13% LI: 38% SWD: 6% Homeless: 56% AA: 21% AS: 42% H/L: 40% WH: 39%  Mathematics All: 4% EL: 0% FY: 0% LI: 4% SWD: 0% Homeless: 38% AA:0% AS: 8% H/L: 5% WH: 4%  Science All: 25% EL: 0% FY: 50% LI: 25%			Statewide Assessments:  English Language Arts All: 46% EL: 46% FY: 46% LI: 46% SWD: 46% Homeless: 46% AA: 46% AS: 46% H/L: 46% WH: 46%  Mathematics All: 7% EL: 7% FY: 7% LI: 7% SWD: 7% Homeless: 7% AA: 7% AS: 7% H/L: 7% WH: 7%  Science All: 26% EL: 26% FY: 26%	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		SWD: 0% Homeless: 0% AA: 0% AS: 0% H/L: 25% WH: 29%  Data Year: 2023 Data Source: SARC and PowerBI CAASPP Results			LI: 26% SWD: 26% Homeless: 26% AA: 26% AS: 26% H/L: 26% WH:26%  Data Year: 2026 Data Source: SARC and PowerBI CAASPP Results	
2.4	Participants in career ready courses – Priority #8 local metric	CTE - 323 Pro Skills - 1084  Data Year: 2023-24 LPs1-7 Data Source: Internal PowerBI			CTE: 350 Pro-Skills: 850 Increase students in career-ready courses each year  Data Year: 2026-27 LPs1-7 Data Source: Internal PowerBI	
2.5	CTE Course completion rate: CTE Pathway completer rate seniors – Priority #4	37.13% CTE course completion rate  Data Year: 2023-24 Data Source: Internal PowerBI  2.6% CTE pathway completer rate  Data Year: 2022-23			96% CTE Course Completion rate  Data Year: 2026-27 Data Source: Internal PowerBI  8.7% CTE Pathway Completer rate	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Data Source: CDE DataQuest			Data Year: 2026-27 Data Source: CDE DataQuest	
2.6	Access to broad range of courses – Priority 7	100%  Data Year: 2023 Data Source: CA Dashboard			100%  Data Year: 2026 Data Source: CA Dashboard	
2.7	Seniors completing A-G Courses: Seniors completing CTE Pathway and A-G Courses: Priority #4"	0.7% Seniors completing A-G courses 0.1% Seniors completing CTE and A-G  Data Year: 2022-2023 Data Source: CDE DataQuest			3.2% A-G course completion rate 1% A-G + CTE Completion  Data Year: 2026-27 Data Source: CDE DataQuest	
2.8	CA Dashboard - Academic Performance Indicator ELA Status Mathematics Status	ELA - Declined 9 Pts, Orange Math - Maintained -2.7 Pts, Red  Data Year: 2023 Data Source: CA Dashboard			Orange or above Orange or above  Data Year: 2026 Data Source: CA Dashboard	

# Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

## Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Career and college-readiness for English Learners, low-income and foster youth students	<p>Students participate in a comprehensive incentive and recognition system that helps support their scholastic efforts. Students are recognized for their efforts in a variety of ways that are meaningful to them. We will do the following:</p> <ul style="list-style-type: none"> <li>* 11th and 12th graders have access to college courses.</li> <li>* By 12th grade, students are expected to complete 2 college courses.</li> <li>* CTE programs and pathways offered.</li> <li>* WIOA job training and placement.                             <ul style="list-style-type: none"> <li>• College and Career days as well as field trips.</li> </ul> </li> </ul>	\$481,992.00	Yes
2.2	Professional development	<p>Students participate in a comprehensive incentive and recognition system that helps support their scholastic efforts. Students are recognized for their</p>	\$164,300.00	Yes

Action #	Title	Description	Total Funds	Contributing
	addressing English Learners, low income and foster youth students	<p>efforts in a variety of ways that are meaningful to them. We will do the following:</p> <ul style="list-style-type: none"> <li>· Regional trainings, workshops/seminars.</li> <li>· Report on training outcomes. <ul style="list-style-type: none"> <li>• Best practices shared in PLC.</li> <li>• Outside conferences that have an impact on At-promise youth.</li> </ul> </li> </ul>		
<b>2.3</b>	Technology Access & Support	<p>All English Learners, LTELs, low-income and foster youth students will have access to effective technology platforms and support programs. This is an ongoing effort to help them to access their curriculum and instructional support. We will do the following:</p> <ul style="list-style-type: none"> <li>• Upon enrollment provide every student with a computer.</li> <li>• Provide every student with a hotspot.</li> <li>• Provide students and teachers with tech support to ensure access to curriculum and instruction.</li> </ul>	\$150,000.00	Yes
<b>2.4</b>	Support for Standards-based Curriculum and Instruction	<p>All English Learners, LTELs, low-income and foster youth students will have access to high-quality standards aligned curriculum and instruction that is continually improving. We will do the following:</p> <p>* Participate in local curriculum review.</p> <ul style="list-style-type: none"> <li>• Engage in dialogue in collaborative groups.</li> <li>• Provide input on aligning standards to instructional practices.</li> <li>• Analyze data results to develop and improve practices and processes.</li> </ul>	\$141,700.00	Yes

Action #	Title	Description	Total Funds	Contributing
<b>2.5</b>	Educational materials for an effective program	All students will have access to all materials to participate fully in enrolled courses. An effective education program relies on quality materials for all subject areas. We continue to purchase state adopted texts and update supplemental materials regularly, so that they meet our students' academic needs.	\$8,095,553.00	No
<b>2.6</b>	Safe and Secure Facilities	We provide learning facilities for our students that are safe and secure. We monitor our sites each year, using the Facility Inspection Tool (FIT).	\$2,618,690.00	No



# Goals and Actions

## Goal

Goal #	Description	Type of Goal
3	<p>Increase Student Retention:</p> <p>This is a maintenance goal for student retention. It is designed to continue the success we have had with addressing student disengagement from their schooling and supporting their decision to either retransfer or graduate through our program. We have safe and welcoming facilities, with a positive school climate, which effectively encourages students to remain engaged in their schooling experience.</p>	Maintenance of Progress Goal

State Priorities addressed by this goal.

<p>Priority 1: Basic (Conditions of Learning)</p> <p>Priority 5: Pupil Engagement (Engagement)</p> <p>Priority 6: School Climate (Engagement)</p>
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An explanation of why the LEA has developed this goal.

<p>We measure our core program through the high rate of retention, graduation and retransferring back in school. Our mission is to successfully help students make the turn away from dropping out of school. We have specially trained staff and teachers in trauma-informed practices and they know how to effectively address student retention. In consultation with students, families, and staff, we will continue to provide a collaborative educational environment for the success of our students.</p>
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## Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.1	Success Rate - local graduation, retention, retransfer	<p>90.17%</p> <p>Data Year: 2023-24 LPs 1-7</p> <p>Data Source: Internal PowerBI</p>			<p>Success Rate – maintain 85% or higher</p> <p>Data Year: 2026-27 LPs 1-7</p> <p>Data Source: Internal PowerBI</p>	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.2	School Facilities rating – Priority 1	Exemplary  Data Year: 2023 Data Source: CA Dashboard			Facilities in Exemplary Condition  Data Year: 2026 Data Source: CA Dashboard	
3.3	Retention rate - local	87.60%  Data Year: 2023-24 LPs 1-7 Data Source: Internal PowerBI			Retention Rate – 85% or higher  Data Year: 2026-27 LPs 1-7 Data Source: Internal PowerBI	
3.4	Attendance rate – Priority 5	93.90%  Data Year: 2023-24 LPs 1-7 Data Source: Internal SIS			Attendance Rate – 85% or higher  Data Year: 2026-27 LPs 1-7 Data Source: Internal SIS	
3.5	Non-completer rate(dropout) - local	9.48%  Data Year: 2023-24 LPs 1-7 Data Source: Internal PowerBI			9% or lower non-completer rate dropout  Data Year: 2026-27 LPs 1-7 Data Source: Internal PowerBI	
3.6	Suspension rate – Priority 6	0%			0% - low rate	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
		Data Year: 2023-24 LPs 1-7 Data Source: Internal PowerBI or CA Dashboard 2023			Data Year: 2026-27 LPs 1-7 Data Source: Internal PowerBI or CA Dashboard 2026	
3.7	Expulsion rate – Priority 6	0%  Data Year: 2023-24 LPs 1-7 Data Source: Internal PowerBI or CA Dashboard 2023			0% - low rate  Data Year: 2026-27 LPs 1-7 Data Source: Internal PowerBI or CA Dashboard 2026	

## Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

# Actions

Action #	Title	Description	Total Funds	Contributing
3.1	Student Retention	<p>All English Learners, LTELs, low-income and foster youth students will be supported with actions and services to improve their retention. We will do the following:</p> <ul style="list-style-type: none"> <li>• Our student retention support personnel will engage in active outreach.</li> <li>• Student retention services will be trained.</li> <li>• Provide additional services that support retention.</li> </ul>	\$360,922.00	Yes
3.2	Social and Emotional Supports	<p>All English Learners, LTELs, low-income, and foster youth students will be supported with actions and services to improve the success rate. We will do the following:</p> <ul style="list-style-type: none"> <li>• TREC and HOPE are offered as necessary.</li> <li>• Additional counseling, support personnel, social workers, and professional development,.</li> <li>• Providing additional services that support student success such as yoga and support groups.</li> </ul>	\$261,800.00	Yes
3.3	Access to Transportation	<p>All English Learners, LTELs, low-income, and foster youth students will be supported with transportation services to improve their attendance. We will do the following:</p> <ul style="list-style-type: none"> <li>• Provide metro or bus passes to facilitate their access to public transportation.</li> <li>• Provide additional transportation services that support attendance in other areas.</li> </ul>	\$41,737.00	Yes

Action #	Title	Description	Total Funds	Contributing
<b>3.4</b>	Access to Nutrition	All English Learners, LTELs, low-income and foster youth students will be supported with actions and services to improve their completer rate. We will do the following: <ul style="list-style-type: none"> <li>• Ensure that students have access to food on site.</li> </ul> * Provide additional services that support nutrition.	\$155,675.00	Yes
<b>3.5</b>	Title 1 – Helping Homeless	Our homeless students need additional support with basic necessities such as hygiene items, transportation and food, as well as social-emotional needs like feeling a part of the school community.	\$2,000.00	No

# Goals and Actions

## Goal

Goal #	Description	Type of Goal
4	<p>Increase Educational Partner Engagement:</p> <p>This is a maintenance goal for increasing educational partner engagement. We believe in parent participation along with their student’s academic progress, and we believe parents should be encouraged to participate in meaningful ways to promote positive school outcomes.</p>	Maintenance of Progress Goal

State Priorities addressed by this goal.

Priority 3: Parental Involvement (Engagement)  
 Priority 6: School Climate (Engagement)

An explanation of why the LEA has developed this goal.

Involving parents in their student’s orientation, awards, school activities, survey’s and parent advisory, has a positive impact on the student’s school experience. With consultation of our educational partners, we made this goal a maintenance of progress goal. There was a down turn in the school data for this goal, stemming from the pandemic, however, we expect it to resume full strength in a few years.

## Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.1	Parent conferences, events, celebrations – local metric	Participation Count = 1610 Enrollment Count = 1580 (CBEDS Enrollment #)  Data Year: 2023-24 LPs 1-7 Data Source: Internal Monitoring			Parent conferences, events, celebrations are above enrollment each year  Data Year: 2026-27 LPs 1-7 Data Source: Internal Monitoring	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.2	Parent Advisory/ ELAC - local metric participation all year	163 Data Year: 2023-24 LPs 1-7 Data Source: Internal Monitoring			100+ Participants for PAC/ELAC Data Year: 2026-27 LPs 1-7 Data Source: Internal Monitoring	
4.3	Parents Feel Encouraged to Participate – Priority 3	82% Feel Encouraged to Participate Data Year: 2023-24 LPs 1-7 Data Source: School Survey			Parents Feel Encouraged to Participate - 85% or higher Data Year: 2026-27 LPs 1-7 Data Source: School Survey	
4.4	Students feel safe – Priority 6	100% Feel Safe Data Year: 2023-24 LPs 1-7 Data Source: School Survey			Students feel safe- 90% or higher Data Year: 2026-27 LPs 1-7 Data Source: School Survey	
4.5	Students feel connected – Priority 6	95% Feel Connected Data Year: 2023-24 LPs 1-7 Data Source: School Survey			Students feel connected - 90% or higher Data Year: 2026-27 LPs 1-7 Data Source: School Survey	

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.6	Teachers feel safe— Priority 6	99% Feel Safe  Data Year: 2023-24 LPs 1-7 Data Source: School Survey			Teachers feel safe- over 90% or higher  Data Year: 2026-27 LPs 1-7 Data Source: School Survey	
4.7	Teachers feel connected— Priority 6	99% Feel Connected  Data Year: 2023-24 LPs 1-7 Data Source: School Survey			Teachers feel connected - over 90% or higher  Data Year: 2026-27 LPs 1-7 Data Source: School Survey	

## Goal Analysis [2023-24]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Not Applicable.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Not Applicable.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Not Applicable.



A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

Not Applicable.

## Actions

Action #	Title	Description	Total Funds	Contributing
4.1	Community/Parent Liaison and Meaningful School Activities	<p>All parents of English learners, LTELs, low-income, and foster youth students will have access to meaningful parent activities and events at school. We will do the following:</p> <ul style="list-style-type: none"> <li>• Parent liaison who does outreach.</li> <li>• Provide meaningful parent activities</li> <li>• Promote events and activities for parents to participate in at school.</li> </ul>	\$74,025.00	Yes
4.2	Translation and Outreach Services	<p>All English Learners, LTELs, low-income and foster youth students, and parents will be supported with actions and services to improve their translation needs. We will do the following:</p> <ul style="list-style-type: none"> <li>• Our translation services are capable of translating for multiple languages in writing.</li> <li>• Oral translation services are also provided at school events.</li> <li>• Provide additional translation and outreach services as necessary.</li> </ul>	\$7,683.00	Yes
4.3	Educational Partner Engagement	<p>Educational partner engagement is essential to a positive school experience and outcomes, especially for our English learners, LTELs, low-income, and foster youth. We will do the following:</p> <ul style="list-style-type: none"> <li>• Provide meaningful educational partner engagement activities.</li> <li>• Provide two-way communication opportunities.</li> <li>• Provide additional services that support virtual communication and materials as necessary.</li> </ul>	\$10,000.00	Yes

Action #	Title	Description	Total Funds	Contributing
4.4	Title 1 – Parent Engagement	Federal funds are directed at meaningful and engaging parent events, such as the Annual Title 1 meeting. These events have expenditures to support the activities, such as transportation, food, and other meeting materials.	\$2,000.00	No

# Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2024-25]

Total Projected LCFF Supplemental and/or Concentration Grants	Projected Additional 15 percent LCFF Concentration Grant
\$8,576,634.00	\$1,114,699.00

## Required Percentage to Increase or Improve Services for the LCAP Year

Projected Percentage to Increase or Improve Services for the Coming School Year	LCFF Carryover — Percentage	LCFF Carryover — Dollar	Total Percentage to Increase or Improve Services for the Coming School Year
41.744%	0.000%	\$0.00	41.744%

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

## Required Descriptions

### LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
1.2	<p><b>Action:</b> All academic interventions and program materials.</p> <p><b>Need:</b> Students who come to us are typically about 4-grade levels or more below in their academics. Based on their NWEA scores we provide a personalized learning environment and</p>	<p>We are increasing our capacity to provide interventions in ELA and Mathematics through additional personnel and training in English Intensive Algebra Intensive and IXL Personalized Learning. This will serve the identified needs of our lowest-performing student groups. We will provide additional professional development for teachers, paraprofessionals, and tutors, focused on the implementation of intervention programs. Training to include new strategies and pedagogies proven to increase student achievement. Develop and</p>	<p>We will closely monitor progress on our Math and Reading interventions programs. The following metrics are applicable:</p> <p>NWEA ELA all students, low-income, low-income SWD, SWD)</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>interventions targeted to address their academic gaps. As shown in the metrics section above, students with disabilities and socioeconomically disadvantaged student groups are far below grade level. Additionally, to address the requirements for Differentiated Assistance, we examined the needs of our student groups in the red on the CA Dashboard, which were our socioeconomically disadvantaged students in Mathematics and our students with disabilities in ELA. We found that our students with disabilities were also low-income and were in the red in ELA. (Metrics are reported in Goal #2)</p> <p>89.5% of our students with disabilities were also low-income and were in the red in ELA.</p> <p>Teacher and parent feedback indicated that they support the importance of the intervention programs to increase students' English and math skills.</p> <p><b>Scope:</b> Schoolwide</p>	<p>implement intervention programs for students who require additional support. These programs may involve one-on-one tutoring, small group instruction, or specialized resources, such as English Intensive, Algebra Intensive and an appropriate diagnostic Online Learning Platform.</p> <p>Throughout the school year, our Online Learning Platform will provide individual lessons to students and is facilitated by the teacher. Paraprofessionals and tutors will also be trained to support these intervention programs and Online lessons.</p> <p>We expect that these actions will be effective at increasing students' mathematics and reading assessments. However, because we expect that all students with low proficiency will benefit, this action is provided on an LEA-wide basis.</p>	<p>NWEA Math all students, low-income, low-income SWD, SWD) CA Dashboard Academic Indicator results for ELA and Math</p> <p>We will also consider input from the parents of participating students to enhance the quality of the programs provided.</p>
1.3	<p><b>Action:</b> Tutoring and supports for students</p> <p><b>Need:</b> To address the requirements for Comprehensive Support and Improvement</p>	<p>We are implementing intensive tutoring with increased participation and access to virtual and in-person tutors. A high quality tutor and student relationship with help increase participation.</p>	<p>We will closely monitor progress on our credit completion rates and for all of our student groups, especially for the following student groups in the red</p>

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	<p>(CSI), we examined the needs of our student groups in the red on the CA Dashboard for their Graduation Rate. These were our English learners, African American, Hispanic, White, homeless, and students with disabilities. We noticed that these students were also in the socioeconomically disadvantaged group, which was in the red.</p> <p>Additionally, students who enroll with us are typically about 30 or more credits behind in school.</p> <p>Teachers, students, and parents provided feedback indicating that they support the high-value tutors bring to the program.</p> <p><b>Scope:</b> Schoolwide</p>	<p>This will help them complete their assignments and increase the rate at which they finish their courses. Tutors support these students both virtually and in-person and are available during school hours and on Saturdays. They scaffold skills that need to be reinforced through additional practice. Tutors deliver a critical level of support that we have seen be successful in helping address academic gaps effectively and improve student progress toward credit recovery and graduation. This action is on-going throughout the school year.</p> <p>We expect that these actions will be effective at increasing students' credit completion rate which leads to improved graduation rate. However, because we expect that all students with low proficiency will benefit, this action is provided on an LEA-wide basis.</p>	<p>on CA Dashboard: English learners, African American, Hispanic, White, homeless, students with disabilities, and socioeconomically disadvantaged group, We expect them to increase each year.</p> <p>We will also consider input from the parents of participating students to enhance the quality of the program provided.</p>
1.4	<p><b>Action:</b> Counseling students towards graduation and materials</p> <p><b>Need:</b> Some of our lowest graduation rates are among the English learners, LTEL low-income and foster youth student groups, who are also students with disabilities, when compared to the All student group. the DASS graduation rate was 91.3%. We examined the needs of our students who are behind in their coursework and credits. They are behind for a variety of reasons and many obstacles need to</p>	<p>To address obstacles to graduation, we will provide additional training and support to identify students' socio-emotional needs, incorporate counseling services to support students' well-being and create a positive learning environment.</p> <p>Counselors will be principally directed to promote high expectations and provide guidance toward graduation. Counselors will promote a positive working relationship and will connect frequently or as needed with high-needs students, to help meet social-emotional needs using the program like the Science of Hope, which promotes intrinsic</p>	<p>We will closely monitor progress on our DASS Graduation rates for all of our student groups, especially English learners, LTEL, low-income, foster youth and students with disabilities. We expect them to increase each year.</p> <p>We will also consider input from the parents of participating students to</p>

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	<p>be addressed before they graduate successfully.</p> <p>Teachers, students, and parents provided feedback indicating that they support the high-value counselors bring to their students</p> <p><b>Scope:</b> Schoolwide</p>	<p>motivation and guides students to achieve their graduation goals.</p> <p>Counselors are a critical factor in helping students graduate. Counselors will provide additional counseling and social-emotional support for English Learners, LTEL, low-income and foster youth students, and students with disabilities.</p> <p>Counseling occurs weekly for our high-needs students. There are also multiple ways for counselors to connect with students such as one-on-one, group meetings, and home visits. Counselors are continually in contact with teachers and parents to help monitor the progress of students.</p> <p>We expect to continue providing counselors, who help address obstacles to graduation that students with disabilities who are English learners, low-income and foster youth students have; however, because we expect that all students could benefit, action is provided on an LEA-wide basis</p>	<p>enhance the quality of the program provided.</p>
<p><b>1.5</b></p>	<p><b>Action:</b> Student activities that increase learning efforts</p> <p><b>Need:</b> As demonstrated in the Identified Needs and Metrics sections, English Learners, low-income, and foster youth students are often underperforming in their capacity for credit completion. The expected average is 4.0 for all students. They often exhibit low motivation to complete their assignments.</p>	<p>To address this need, we will improve the relationships between staff and students to increase school participation and engagement. The school will acknowledge student achievement and celebrate student successes to get buy-in. The school will also boost student morale by increasing student-led events and activities creating a positive learning environment. Students are recognized for their efforts in a variety of ways that are meaningful to them. This includes but is</p>	<p>We will closely monitor progress on our credit completion rates for all of our student groups, especially English learners, LTEL, low-income, foster youth, and students with disabilities. We anticipate from these actions and support services to see an</p>

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	<p>Students, teachers, and parents provided feedback indicating that they support the value of meaningful student activities and incentives.</p> <p><b>Scope:</b> Schoolwide</p>	<p>not limited to celebrations, field trips and enrichment experiences.</p> <p>This action is on-going throughout the school year. Our students participate in a comprehensive incentive and recognition system that helps support their scholastic efforts.</p> <p>We have witnessed how these actions can inspire students to continue to be productive and strive to accelerate their learning. We expect that these actions will have a positive impact on work completion rates. Furthermore, because we expect that all students could benefit from this action, it is provided on a schoolwide basis.</p>	<p>increase up to 4 credits per learning period.</p> <p>We will also consider input from students and parents to enhance the quality of the program provided.</p>
<p><b>2.1</b></p>	<p><b>Action:</b> Career and college-readiness for English Learners, low-income and foster youth students</p> <p><b>Need:</b> Some of our lowest career and college-readiness rates are among the English learners, LTELs, low-income, and foster youth student groups who are all below the state average of 18.7% for graduates completing a CTE pathway. They were also below the state average of 44.5% completing A-G courses. the state average for completing A-G and CTE was 11.1%. Our English learners, LTELs, low-income, and foster youth students, need to be prepared to pursue a career or attend a college.</p>	<p>To address this need, our counselors will work closely with teachers to ensure all students complete a college and career course. All 11 and 12-grade students will complete a dual college engagement course. In addition, all 12th will also be expected to complete an additional college course depending on their field of course study. We will increase the number of students participating in CNA, Dental Assistant, Business, Child Development, and Career Exploration Pathways. The school will also increase student and family involvement in College and Career days and connect students with WIOA to receive job training and placement. Additional field trips will be planned for career exploration.</p> <p>When our students enroll, they soon start to engage in career inventory, exploration and</p>	<p>We will closely monitor progress on our CTE completion rates and our A-G completion rates for all of our student groups, especially English learners, LTEL, low-income, foster youth, and students with disabilities.</p> <p>We will also consider input from the parents, students and teachers.</p>

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	<p>Students, teachers, and parents provided feedback indicating that they support the value of meaningful student activities and incentives.</p> <p><b>Scope:</b> Schoolwide</p>	<p>professional skills, in order to align their interests into either CTE or other secondary education. We take into consideration local employment opportunities and student interests to help guide students into coursework that is valuable. Support personnel, staff, partnerships and materials are essential to tailor and implement the curriculum for students. We have witnessed our students be successful in these programs...</p> <p>We expect that these actions will have a positive impact on our college and career readiness rates for our English learners, LTEL, low-income, foster youth, and students with disabilities Furthermore, because we expect that all students could benefit from this action, it is provided on a schoolwide basis.</p>	
2.2	<p><b>Action:</b> Professional development addressing English Learners, low income and foster youth students</p> <p><b>Need:</b> As demonstrated in the Identified Needs and Metrics sections, the CAASPP results in the ELA, math and science assessments show that many of our lowest performing students are the English learners, low-income and foster youth student groups when compared to the All student group.</p> <p>Teachers and parents provided feedback indicating that they support the value of</p>	<p>To address this need, our staff will be expected to participate in professional development that supports EL, LTEL, LI, and FY by attending designated local or regional trainings, workshops/seminars. Upon completion of the PD, staff will report training outcomes and plan to implement instructional methodologies learned/gained to increase student achievement and productivity. Best practices will also be shared with colleagues to support a school-wide effort.</p> <p>Throughout the school year, our teachers regularly participate in trainings, conferences, workshops, and professional learning communities to provide information for our capacity to address our students' academic and social-emotional needs. We will train on our EL Tool Kit which includes</p>	<p>We will closely monitor progress on The CAASPP results, especially English learners, LTEL, low-income, foster youth, and students with disabilities.</p> <p>We expect that these actions will have a positive impact on students with CAASPP scores increasing by at least 1%.</p> <p>We will also consider input from the parents, students and teachers</p>



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	<p>professional development to increase effectiveness.</p> <p><b>Scope:</b> Schoolwide</p>	<p>effect strategies such as SDAIE. We have seen a positive impact on our At-Promise students with additional staff training, such as trauma-informed practices.</p> <p>We anticipate that with the increase in professional collaboration and learning will increase our state assessment results for our English learners, LTEL, low-income, foster youth, and students with disabilities will also increase. However, because we expect that all students showing low proficiency will benefit, this action is provided on an LEA-wide basis.</p>	
<p><b>2.3</b></p>	<p><b>Action:</b> Technology Access &amp; Support</p> <p><b>Need:</b> All English Learners, LTEL, low-income, and foster youth students will have 100% access to the curriculum and instructional support. We know that access to effective technology platforms and support programs is critical to student access to curriculum and instruction.</p> <p>Teachers, and parents provided feedback indicating that they support the value of implementing standards-based curriculum.</p> <p><b>Scope:</b> Schoolwide</p>	<p>We have seen success with teachers and staff continually supporting students' access to technology, and we will continue to provide training and materials to close any gaps. Computer and hot spots are provided for every incoming student.</p> <p>This action is ongoing throughout the school year. We expect that these actions will have a positive impact on our students.</p> <p>There is an ongoing effort to ensure that our All English Learners, LTEL, low-income, and foster youth students have access to technology. However, because we expect that all students will benefit, this action is provided on an LEA-wide basis.</p>	<p>We will monitor and sustain 100% of our students' access to technology for their educational program.</p> <p>We will also consider input from the parents, students and teachers.</p>

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<p><b>2.4</b></p>	<p><b>Action:</b> Support for Standards-based Curriculum and Instruction</p> <p><b>Need:</b> All English Learners, LTEL, low-income, and foster youth students will have access to high-quality standards-aligned curriculum and instruction that is continually improving. The implementation score for our standards-based curriculum is 4.12, based on the CDE Standards Implementation Rubric.</p> <p>Teachers, and parents provided feedback indicating that they support the value of implementing standards-based curriculum.</p> <p><b>Scope:</b> Schoolwide</p>	<p>To address this need, our staff will continue to participate in local curriculum review, engage in dialogue, and provide input on aligning standards to instructional practices. Professional Developments will provide guidance in the implementation of a standards-based curriculum. Support will be provided by curriculum specialists to help analyze data results to develop an improved process to monitor the effectiveness of our curriculum and instructional practices. Teams will adopt an Online Learning Platform to personalize student learning in Mathematics &amp; ELA.</p> <p>Throughout the school year, our personnel will continue to collaborate and develop a high-quality, customized curriculum, and provide coaching to support implementation for the unique needs of our student groups.</p> <p>We expect that these actions will have a positive impact on our educational program resulting in a higher score each year. An improved program supports our English learners, LTEL, low-income, foster youth, and students with disabilities. Furthermore, because we expect that all students could benefit from this action, it is provided on a schoolwide basis.</p>	<p>We will closely monitor progress on our implementation of standards-based curriculum score. We expect a score of 5.0 on the CDE rubric in all areas.</p> <p>We will also consider input from the parents, students and teachers.</p>
<p><b>3.1</b></p>	<p><b>Action:</b> Student Retention</p> <p><b>Need:</b> We serve English Learners LTELs, low-income and foster youth with high mobility,</p>	<p>Ensuring that our English Learners, low-income and foster youth students are attending and remaining in school is critical to meeting their needs. To address this, we have trained personnel who provide outreach and monitoring of students so that their attendance is regular. We also have</p>	<p>We expect that these actions will have a positive impact on the retention rate of our students, and that we will stay above 85% each year for all of</p>

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	<p>who are typically behind in credits and have been out of school for about a semester or more. We have seen success in the retention rate for our student population, which is currently at 88.8%.</p> <p>Teachers and parents provided feedback indicating that they support the value of supporting student retention.</p> <p><b>Scope:</b> Schoolwide</p>	<p>comprehensive incentive programs. We will continue these practices, for our English Learners, low-income and foster youth,</p> <p>These actions occur throughout the school year. We expect that these actions will have a positive impact on our educational program resulting in a higher score each year.</p> <p>An improved program supports our English learners, LTEL, low-income, foster youth, and students with disabilities. Furthermore, because we expect that all students could benefit from this action, it is provided on a schoolwide basis.</p>	<p>our English Learners, LTELs, low-income and foster youths.</p> <p>We will also consider input from the parents, students, and teachers.</p>
<p><b>3.2</b></p>	<p><b>Action:</b> Social and Emotional Supports</p> <p><b>Need:</b> We serve English Learners, LTELs, low-income, and foster youth students, many of whom have sustained social and emotional trauma. How we address this impacts our Success Rate, which measures graduation, retention and rematriculation. The Success Rate is currently 90.6%.</p> <p>Teachers and parents provided feedback indicating that they support the value of student success.</p> <p><b>Scope:</b></p>	<p>We know that the success of our program is connected to student social-emotional health. To address this issue, we have trauma-informed practices that have helped address many of the social-emotional needs of our English Learners, low-income and foster youth students. Programs such as TREC, HOPE, counseling, support personnel, social workers, professional development, and special program such as yoga, have a positive impact on our students.</p> <p>This action is provided on an ongoing basis, throughout the school year. Staff and teachers are all diligent in watching for signs of trauma and are quick to provide support.</p> <p>We will continue to provide and improve on these actions and services because we have witnessed success in our English Learners, low-income and foster youth students when their social-emotional</p>	<p>We expect that these actions will have a positive impact on the Success Rate of our program, and that we will stay above 85% each year for all of our English Learners, LTELs, low-income and foster youths.</p> <p>We will also consider input from the parents, students, and teachers</p>

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	Schoolwide	needs are carefully considered. However, because we expect that all students will benefit, this action is provided on an LEA-wide basis.	
3.3	<p><b>Action:</b> Access to Transportation</p> <p><b>Need:</b> We serve English Learners, LTELs, low-income, and foster youth students are frequently without access to transportation to school or other related programs. It is critical that they have good attendance in order to learn. The average attendance rate is currently 94.7%.</p> <p>Teachers and parents provided feedback indicating that they support the value of supporting student retention.</p> <p><b>Scope:</b> Schoolwide</p>	<p>To address this issue, we provide a variety of transportation options from metro passes, bus services, and such. We will continue to provide this additional service for students because we have seen it improve their access to school and programs.</p> <p>These actions will have a positive impact on the attendance rates of our English Learners, LTELs, low-income and foster youth students. These actions are provided throughout the school year and teachers make sure students have access to transportation.</p> <p>English learners, LTEL, low-income, foster youth, and students with disabilities are served by this action. Furthermore, because we expect that all students could benefit from this action, it is provided on a schoolwide basis.</p>	<p>We expect that these actions will have a positive impact on the average attendance rate and we will stay above 85% each year for all of our English Learners, LTELs, low-income, and foster youths.</p> <p>We will also consider input from the parents, students, and teachers.</p>
3.4	<p><b>Action:</b> Access to Nutrition</p> <p><b>Need:</b> Food scarcity for our highly mobile English Learners, LTELs, low-income and foster youth students is a serious concern. We intended on doing everything a school can do, including providing nutrition for all. We think this will help</p>	<p>To address this, we will ensure that students have access to quality nutrition at the school or even delivered if necessary. Students cannot learn well when they are hungry, so we will continue to provide food services and/or other means for them to receive sustenance.</p> <p>Throughout the school day teachers and staff are diligent about the nutritional needs of students,</p>	<p>We expect that these actions will have a positive impact on the average non-completer rate, which will stay below 10% for all of our students.</p>

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	<p>mitigate the drop-out rate, which is the non-completer rate for our independent study program. The non-completer rate is currently 9.3%.</p> <p>Teachers and parents provided feedback indicating that they support the value of supporting student retention.</p> <p><b>Scope:</b> Schoolwide</p>	<p>and they are quick to provide food daily. Students also ask for food as needed.</p> <p>These actions will decrease non-completer rates for our English Learners, LTEL, low-income and foster youth student population. However, because we expect that all students will benefit, this action is provided on an LEA-wide basis.</p>	<p>We will also consider input from the parents, students, and teachers.</p>
<p><b>4.1</b></p>	<p><b>Action:</b> Community/Parent Liaison and Meaningful School Activities</p> <p><b>Need:</b> Feedback from teachers, SRS, administrators, and counselors, state that the parents of English Learners, LTELs, low-income and foster youth students are less involved in their student's educational activities. According to our educational partners, parents are an essential component to effective schooling and the overall academic success of these students. As shown above, in the metrics section, we expect the participation counts to be above enrollment.</p> <p>Teachers and parents provided feedback indicating that they support the value of implementing parent engagement activities.</p>	<p>To ensure our continued success, we hope to see an increase in parent participation. We will continue to provide a community and/or parent liaison who does outreach and promotes the school as a welcoming place for EL, FY, and LI through organizing on-site activities and events to increase parent/family engagement as well as creating and cultivating connections in the community.</p> <p>We believe that increasing parent/family engagement, as well as creating and cultivating connections in the community, will have a positive impact on students. This action is on an on-going basis, throughout the school year.</p> <p>The support of the community and/or parent liaison is designed to meet the needs most associated with increased involvement of the parents of English Learners, low-income and foster youth. However, because we expect that all</p>	<p>We will closely monitor progress on our parent participation count so that they are above the enrollment amount.</p> <p>We will also consider input from the parents, students and teachers.</p>

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	<p><b>Scope:</b> Schoolwide</p>	<p>students will benefit, this action is provided on an LEA-wide basis.</p>	
<p><b>4.2</b></p>	<p><b>Action:</b> Translation and Outreach Services</p> <p><b>Need:</b> According to our educational partners, parent and student connectedness is an essential component to effective schooling and the overall academic success of the identified students. We currently have 163 participants in our PAC/ELAC meetings this year.</p> <p>Teachers and parents provided feedback indicating that they support the value of supporting student retention.</p> <p><b>Scope:</b> Schoolwide</p>	<p>Eliminating language barriers for families of our English learners is necessary to ensure that students and families are aware of school events and activities. We will continue to increase awareness of the school events and activities through translating materials and/or outreach services.</p> <p>The parent liaison in coordination with our staff will utilize these services to increase communication with our EL, FY and LI parents using written, verbal and virtual communications. This action is provided throughout the school year, as needed, based on identified needs. Translation services are available quickly for written materials and oral services as necessary.</p> <p>This action is designed to meet the needs most associated with increased communication and involvement of the parents of English Learners, low-income and foster youth. However, because we expect that all students will benefit, this action is provided on an LEA-wide basis.</p>	<p>We expect that these actions will have a positive increase on participation in ELAC and PAC meetings. This is good for all of our English Learners, LTELs, low-income and foster youth.</p> <p>We will also consider input from the parents, students, and teachers.</p>
<p><b>4.3</b></p>	<p><b>Action:</b> Educational Partner Engagement</p> <p><b>Need:</b> Feedback from teachers, administrators, and counselors, state that the parents of English</p>	<p>According to our educational partners, parent involvement is essential to effective schooling and the overall academic success of these students. Sustaining educational partner engagement requires expenses for such things as</p>	<p>We expect that these actions will have a positive impact on the school survey results. We expect parents will report that over 85% feel encouraged</p>

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	<p>Learners, LTELs, low-income, and foster youth students are less involved in their student's educational activities. Results from our school survey show that our parents report that 82% feel encouraged to participate.</p> <p>Parents and teachers provided feedback indicating that they support the value of educational partners.</p> <p><b>Scope:</b> Schoolwide</p>	<p>communications, outreach, materials, activities and transportation.</p> <p>The community liaison in coordination with our staff will utilize these resources to increase communication with our EL, FY, and LI parents using written, verbal and virtual communications. This action is done on an on-going-basis throughout the school year.</p> <p>We will continue this action, because we have witnessed the positive impact on schools when barriers to access are removed for our English learners, LTELs, low-income, and foster youth students. However, because we expect that all students will benefit, this action is provided on an LEA-wide basis.</p>	<p>to participate each year, based on the school survey.</p> <p>We will also consider input from the parents, students, and teachers.</p>

### **Limited Actions**

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
<b>1.1</b>	<p><b>Action:</b> Long-term English Learners (LTEL) and English Learners support staff, interventions, and materials</p>	<p>We will implement a high-quality English Language acquisition program and add additional tutoring and paraprofessional staff to support students in their ELD SGI courses and with System 44 to address the identified needs.</p>	<p>We will closely monitor progress on this action which is designed to meet the needs most associated with English learner students. Using Integrated and designated unit test</p>

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	<p><b>Need:</b> According to the CA Dashboard our English Learner student group was in the orange on the English Learners Performance Indicator (ELPI). We also examined our reclassification rate trend and did a needs assessment on our LTELs.</p> <p>Teacher and parent feedback indicated that they support the importance of the EL program and support for increasing students' skills.</p> <p><b>Scope:</b> Limited to Unduplicated Student Group(s)</p>	<p>We will address this need by providing an EL Paraprofessional or other trained bilingual support personnel. This includes, but is not limited to EL tutors, ELD Leads, support staff, ELD Small Group Instruction, and supplementary materials for the ELD program as needed. Students will receive individualized support based on their specific English proficiency level. We use an in collaboration with students and families. Implementing our Designated and Integrated English language development (ELD) is an integral part of our comprehensive program for every English learner to meet the linguistic and academic goals at their grade level as identified by their level of proficiency. ELs participate in Newcomer programs, Structured English Immersion, or English Language Mainstream, based on their capacity to successfully advance in their language acquisition and their academics. Support staff will provide specific language instruction through vocabulary and language development to support literacy skills and language acquisition.</p> <p>We expect that these actions, which are designed to address our EL and LTEL students' needs, will be effective at increasing our students' performance on the ELPAC and improving their reclassification rate. This action is provided on a limited basis.</p>	<p>on appropriate ELD &amp; ELA standard, and using real-time tracking, student language proficiency and academic progress will be monitored and we expect that their ELPI results, as well as the reclassification rate, to increase as a result of the personalized academic support they will receive from qualified personnel.</p> <p>We will also consider input from the parents of participating students to enhance the quality of the program provided.</p>
1.8	<p><b>Action:</b> Action 1.8 - Professional Development to Support English Learners and LTELs</p>	<p>To address this need, we will provide professional development opportunities for teachers to enhance their skills in addressing diverse learning needs. This may involve workshops, seminars, or</p>	<p>We will monitor progress on this action as it's designed to meet the needs most associated</p>



Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness
	<p><b>Need:</b> According to the CA Dashboard our English Learner student group was in the orange on the English Learners Performance Indicator (ELPI). We also examined our reclassification rate trend and did a needs assessment on our LTELs.</p> <p>Parent and teacher feedback indicated that they support the importance of professional development to support English learners and LTELs.</p> <p><b>Scope:</b> Limited to Unduplicated Student Group(s)</p>	<p>collaborative learning communities focused on effective instructional practices. Our English learners will be served by trained EL Paraprofessionals or other trained bilingual support personnel. This includes, but is not limited to EL tutors, ELD Leads, support staff, ELD Small Group Instruction, and supplementary materials for the ELD program as needed. Trainings could include, but are not limited to developing an EL Tool Kit, implementing effective EL strategies using SIOP (Sheltered Instruction Observational Protocol), and scaffolding strategies such as modeling, building schema, contextualization, and others. Additionally, workshops, conferences and professional learning communities provide information that will build the capacity of faculty and staff to increase student performance.</p> <p>Professional development happens throughout the year at least three times on various topics. There is follow-up with staff who are trained using the professional learning community's model. There are opportunities for staff to engage in their effectiveness with each other and share best practices.</p> <p>We expect that our English Learners, including long-term English Learners' (LTEL), ELPAC scores, ELPI, as well as the reclassification rate, will increase as a result of the personalized academic support and attention they will receive from qualified personnel. This action is provided on a limited basis</p>	<p>with English learner students. Using real-time tracking, student language proficiency and academic progress will be monitored and we expect that the CA Dashboard ELPI, as well as the reclassification rate, will increase.</p> <p>We will also consider input from the parents of participating students to enhance the quality of the program provided.</p>

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

Not Applicable.

**Additional Concentration Grant Funding**

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

We are a single school LEA and an independent study DASS charter school, with over 55% unduplicated students. Our students are served by additional personnel specifically trained to address their specific social-emotional and academic needs. The funds were used to increase or retain critical personnel, who are essential to implementing each goal. Listed below are the goals and actions where there are additional personnel who provided direct services to unduplicated students:

- Goal 1 Action 1: EL paraprofessional and other support staff.
- Goal 1 Action 2: All academic interventions and program materials – have intervention teachers for math, ELA, and reading.
- Goal 1 Action 3: Tutoring and support for students – have many tutors proficient in multiple subject areas.
- Goal 3 Action 2: Social-emotional, trauma support services and materials.

We are single school LEA and do not have comparison schools.

<b>Staff-to-student ratios by type of school and concentration of unduplicated students</b>	Schools with a student concentration of 55 percent or less	Schools with a student concentration of greater than 55 percent
Staff-to-student ratio of classified staff providing direct services to students	A response to this prompt is not applicable, because we are a single-school LEA independent DASS school, focused on credit recovery.	A response to this prompt is not applicable, because we are a single-school LEA independent DASS school, focused on credit recovery.
Staff-to-student ratio of certificated staff providing direct services to students	A response to this prompt is not applicable, because we are a single-school LEA independent DASS school, focused on credit recovery.	A response to this prompt is not applicable, because we are a single-school LEA independent DASS school, focused on credit recovery.

# 2024-25 Total Expenditures Table

LCAP Year	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
Totals	20,545,543.00	8,576,634.00	41.744%	0.000%	41.744%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$28,454,160.00			\$435,202.00	\$28,889,362.00	\$17,523,594.00	\$11,365,768.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1.1	Long-term English Learners (LTEL) and English Learners support staff, interventions, and materials	English Learners	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	July 1, 2024 through June 30, 2025	\$780,000.00	\$1,000.00	\$781,000.00				\$781,000.00
1	1.2	All academic interventions and program materials.	English Foster Low Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$4,128,920.00	\$126,074.00	\$4,254,994.00				\$4,254,994.00
1	1.3	Tutoring and supports for students	English Foster Low Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$866,008.00	\$5,000.00	\$871,008.00				\$871,008.00
1	1.4	Counseling students towards graduation and materials	English Foster Low Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$728,742.00	\$15,000.00	\$743,742.00				\$743,742.00
1	1.5	Student activities that increase learning efforts	English Foster Low Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$0.00	\$66,056.00	\$66,056.00				\$66,056.00
1	1.6	Teachers and staff are qualified and appropriately assigned	All	No				July 1, 2024 through June 30, 2025	\$9,163,283.00	\$0.00	\$9,163,283.00				\$9,163,283.00
1	1.7	Title 1 – Intervention programs and personnel to support students	All	No				July 1, 2024 through June 30, 2025	\$431,202.00	\$0.00				\$431,202.00	\$431,202.00

Goal #	Action #	Action Title	Student Group(s)		Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1.8	Action 1.8 - Professional Development to Support English Learners and LTELs	English Learners		Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	July 1, 2024 through June 30, 2025	\$0.00	\$10,000.00	\$10,000.00				\$10,000.00
2	2.1	Career and college-readiness for English Learners, low-income and foster youth students	English Foster Low	Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$466,992.00	\$15,000.00	\$481,992.00				\$481,992.00
2	2.2	Professional development addressing English Learners, low income and foster youth students	English Foster Low	Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$150,000.00	\$14,300.00	\$164,300.00				\$164,300.00
2	2.3	Technology Access & Support	English Foster Low	Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$0.00	\$150,000.00	\$150,000.00				\$150,000.00
2	2.4	Support for Standards-based Curriculum and Instruction	English Foster Low	Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income		July 1, 2024 through June 30, 2025	\$141,700.00	\$0.00	\$141,700.00				\$141,700.00
2	2.5	Educational materials for an effective program	All		No				July 1, 2024 through June 30, 2025	\$0.00	\$8,095,553.00	\$8,095,553.00				\$8,095,553.00
2	2.6	Safe and Secure Facilities	All		No				July 1, 2024 through June 30, 2025	\$0.00	\$2,618,690.00	\$2,618,690.00				\$2,618,690.00
3	3.1	Student Retention	English Foster Low	Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$360,922.00	\$0.00	\$360,922.00				\$360,922.00
3	3.2	Social and Emotional Supports	English Foster	Learners Youth	Yes	Schoolwide	English Learners Foster Youth	All Schools	July 1, 2024 through June 30, 2025	\$241,800.00	\$20,000.00	\$261,800.00				\$261,800.00
3	3.3	Access to Transportation	English Foster Low	Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$0.00	\$41,737.00	\$41,737.00				\$41,737.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
3	3.4	Access to Nutrition	English Foster Low Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$0.00	\$155,675.00	\$155,675.00				\$155,675.00
3	3.5	Title 1 – Helping Homeless	All	No				July 1, 2024 through June 30, 2025	\$0.00	\$2,000.00				\$2,000.00	\$2,000.00
4	4.1	Community/Parent Liaison and Meaningful School Activities	English Foster Low Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$64,025.00	\$10,000.00	\$74,025.00				\$74,025.00
4	4.2	Translation and Outreach Services	English Foster Low Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$0.00	\$7,683.00	\$7,683.00				\$7,683.00
4	4.3	Educational Partner Engagement	English Foster Low Learners Youth Income	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	July 1, 2024 through June 30, 2025	\$0.00	\$10,000.00	\$10,000.00				\$10,000.00
4	4.4	Title 1 – Parent Engagement	All	No				July 1, 2024 through June 30, 2025	\$0.00	\$2,000.00				\$2,000.00	\$2,000.00

# 2024-25 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
20,545,543.00	8,576,634.00	41.744%	0.000%	41.744%	\$8,576,634.00	0.000%	41.744 %	<b>Total:</b>	\$8,576,634.00
								<b>LEA-wide Total:</b>	\$0.00
								<b>Limited Total:</b>	\$791,000.00
								<b>Schoolwide Total:</b>	\$7,785,634.00

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1.1	Long-term English Learners (LTEL) and English Learners support staff, interventions, and materials	Yes	Limited to Unduplicated Student Group(s)	English Learners	All Schools	\$781,000.00	0
1	1.2	All academic interventions and program materials.	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$4,254,994.00	0
1	1.3	Tutoring and supports for students	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$871,008.00	0
1	1.4	Counseling students towards graduation and materials	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$743,742.00	0
1	1.5	Student activities that increase learning efforts	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$66,056.00	0
1	1.8	Action 1.8 - Professional Development to Support	Yes	Limited to Unduplicated	English Learners	All Schools	\$10,000.00	

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
		English Learners and LTELs		Student Group(s)				
2	2.1	Career and college-readiness for English Learners, low-income and foster youth students	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$481,992.00	0
2	2.2	Professional development addressing English Learners, low income and foster youth students	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$164,300.00	0
2	2.3	Technology Access & Support	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$150,000.00	0
2	2.4	Support for Standards-based Curriculum and Instruction	Yes	Schoolwide	English Learners Foster Youth Low Income		\$141,700.00	0
3	3.1	Student Retention	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$360,922.00	0
3	3.2	Social and Emotional Supports	Yes	Schoolwide	English Learners Foster Youth	All Schools	\$261,800.00	0
3	3.3	Access to Transportation	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$41,737.00	0
3	3.4	Access to Nutrition	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$155,675.00	0
4	4.1	Community/Parent Liaison and Meaningful School Activities	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$74,025.00	0
4	4.2	Translation and Outreach Services	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$7,683.00	0
4	4.3	Educational Partner Engagement	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$10,000.00	0

# 2023-24 Annual Update Table

Totals	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Expenditures (Total Funds)
<b>Totals</b>	\$25,572,601.00	\$29,655,934.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
startcollapse					
1	1.1	English Learners support staff, interventions, and materials	Yes	\$653,840.00	\$740,935.00
1	1.2	All academic interventions and program materials	Yes	\$4,182,186.00	\$4,598,287.00
1	1.3	Tutoring and supports for students	Yes	\$871,008.00	\$986,091.00
1	1.4	Counseling students towards graduation and materials	Yes	\$741,806.00	\$842,471.00
1	1.5	Student activities that increase learning efforts	Yes	\$60,000.00	\$92,918.00
1	1.6	Teachers and staff are qualified and appropriately assigned	No	\$6,798,965.00	9,245,583.00
1	1.7	Title 1 – Intervention programs and personnel to support students	No	\$473,324.00	\$418,040.00
1	1.8	Professional Development for English Learners	Yes	\$10,000.00	\$14,434.00
2	2.1	Career and college-readiness for English Learners, low-income and foster youth students	Yes	\$481,992.00	\$563,410.00



Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
2	2.2	Professional development addressing English Learners, low income and foster youth students	Yes	\$164,300.00	\$204,722.00
2	2.3	Technology Access & Support	Yes	\$150,000.00	\$176,453.00
2	2.4	Support for Standards-based Curriculum and Instruction	Yes	\$141,700.00	\$165,349.00
2	2.5	Educational materials for an effective program	No	\$7,701,512.00	\$7,971,875.00
2	2.6	Safe and Secure Facilities	No	\$2,195,070.00	\$2,442,755.00
3	3.1	Student Retention	Yes	\$360,922.00	\$430,566.00
3	3.2	Social and Emotional Supports	Yes	\$261,800.00	\$318,421.00
3	3.3	Access to Transportation	Yes	\$41,737.00	\$61,256.00
3	3.4	Access to Nutrition	Yes	\$125,000.00	\$167,167.00
3	3.5	Title 1 – Helping Homeless	No	\$2,000.00	\$2,370.00
4	4.1	Community/Parent Liaison and Meaningful School Activities	Yes	\$135,756.00	\$174,498.00
4	4.2	Translation and Outreach Services	Yes	\$7,683.00	\$15,210.00
4	4.3	Educational Partner Engagement	Yes	\$10,000.00	\$21,006.00
4	4.4	Title 1 – Parent Engagement	No	\$2,000.00	\$2,117.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)

# 2023-24 Contributing Actions Annual Update Table

6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Percentage of Improved Services (%)	Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8)
\$9,168,587.00	\$8,399,730.00	\$9,573,194.00	(\$1,173,464.00)	0.000%	0.000%	0.000%

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
startcol lapse							
1	1.1	English Learners support staff, interventions, and materials	Yes	\$653,840.00	\$740,935.00	0	
1	1.2	All academic interventions and program materials	Yes	\$4,182,186.00	\$4,598,287.00	0	
1	1.3	Tutoring and supports for students	Yes	\$871,008.00	\$986,091.00	0	
1	1.4	Counseling students towards graduation and materials	Yes	\$741,806.00	\$842,471.00	0	
1	1.5	Student activities that increase learning efforts	Yes	\$60,000.00	\$92,918.00	0	
1	1.8	Professional Development for English Learners	Yes	\$10,000.00	\$14,434.00		
2	2.1	Career and college-readiness for English Learners, low-income and foster youth students	Yes	\$481,992.00	\$563,410.00	0	
2	2.2	Professional development addressing English Learners, low income and foster youth students	Yes	\$164,300.00	\$204,722.00	0	
2	2.3	Technology Access & Support	Yes	\$150,000.00	\$176,453.00	0	
2	2.4	Support for Standards-based Curriculum and Instruction	Yes	\$141,700.00	\$165,349.00	0	

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
3	3.1	Student Retention	Yes	\$360,922.00	\$430,566.00	0	
3	3.2	Social and Emotional Supports	Yes	\$261,800.00	\$318,421.00	0	
3	3.3	Access to Transportation	Yes	\$41,737.00	\$61,256.00	0	
3	3.4	Access to Nutrition	Yes	\$125,000.00	\$167,167.00	0	
4	4.1	Community/Parent Liaison and Meaningful School Activities	Yes	\$135,756.00	\$174,498.00	0	
4	4.2	Translation and Outreach Services	Yes	\$7,683.00	\$15,210.00	0	
4	4.3	Educational Partner Engagement	Yes	\$10,000.00	\$21,006.00	0	

To Add a Row: Click "Add Row."

To Delete a Row: Remove all content from each cell, checkbox and dropdown of a row (including spaces), press "Save Data" and refresh the page.

# 2023-24 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
21,803,751.00	\$9,168,587.00	0.00%	42.051%	\$9,573,194.00	0.000%	43.906%	\$0.00	0.000%

# Local Control and Accountability Plan Instructions

[Plan Summary](#)

[Engaging Educational Partners](#)

[Goals and Actions](#)

[Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students](#)

For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at [LCFF@cde.ca.gov](mailto:LCFF@cde.ca.gov).

## Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California *Education Code* [EC] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.
- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (EC Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.
- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:
  - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC Section 52064[b][4-6]).
  - Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (EC sections 52064[b][1] and [2]).
    - **NOTE:** As specified in EC Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to EC Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, EC

Section 52052 identifies long-term English learners as a separate and distinct pupil subgroup with a numerical significance at 15 students.

- Annually reviewing and updating the LCAP to reflect progress toward the goals (*EC* Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (*EC* sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA’s final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in *EC* sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity’s budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA’s diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP, but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

# Plan Summary

## Purpose

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA’s community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

## Requirements and Instructions

### General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA’s LCAP.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

### Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA’s annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;
- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

### Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.



Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as “Not Applicable.”

### **Comprehensive Support and Improvement**

An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act must respond to the following prompts:

#### *Schools Identified*

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

#### *Support for Identified Schools*

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

#### *Monitoring and Evaluating Effectiveness*

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

## **Engaging Educational Partners**

### **Purpose**

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (*EC* Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

### **Requirements**

**School districts and COEs:** *EC* sections [52060\(g\) \(California Legislative Information\)](#) and [52066\(g\) \(California Legislative Information\)](#) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

**Charter schools:** *EC* Section [47606.5\(d\) \(California Legislative Information\)](#) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the [CDE's LCAP webpage](#).

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see [Education Code Section 52062 \(California Legislative Information\)](#);
  - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).

- For COEs, see [Education Code Section 52068 \(California Legislative Information\)](#); and
- For charter schools, see [Education Code Section 47606.5 \(California Legislative Information\)](#).
- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

## Instructions

### Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

### Complete the table as follows:

#### Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

#### Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.
- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.
- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.
- For the purposes of this prompt, this may also include, but is not necessarily limited to:
  - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
  - Inclusion of metrics other than the statutorily required metrics
  - Determination of the target outcome on one or more metrics
  - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
  - Inclusion of action(s) or a group of actions
  - Elimination of action(s) or group of actions
  - Changes to the level of proposed expenditures for one or more actions
  - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
  - Analysis of effectiveness of the specific actions to achieve the goal
  - Analysis of material differences in expenditures
  - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
  - Analysis of challenges or successes in the implementation of actions

## Goals and Actions

### Purpose

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

### Requirements and Instructions

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that

is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- Focus Goal: A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
  - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- Broad Goal: A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- Maintenance of Progress Goal: A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

**Requirement to Address the LCFF State Priorities**

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in EC sections 52060(d) and 52066(d), as applicable to the LEA. The [LCFF State Priorities Summary](#) provides a summary of EC sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

**Focus Goal(s)**

Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.
- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

Type of Goal

Identify the type of goal being implemented as a Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

**Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding**

**Description**

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

- (A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and
- (B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school’s educators, if applicable.
- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school’s educators.
  - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,
  - The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school’s educators, if applicable.

**Type of Goal**

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

**State Priorities addressed by this goal.**

Identify each of the state priorities that this goal is intended to address.

**An explanation of why the LEA has developed this goal.**

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
  - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

**Note:** EC Section [42238.024\(b\)\(1\) \(California Legislative Information\)](#) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

## Broad Goal

### Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.
- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.
- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

### Type of Goal

Identify the type of goal being implemented as a Broad Goal.

### State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

**Maintenance of Progress Goal**

**Description**

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

**Type of Goal**

Identify the type of goal being implemented as a Maintenance of Progress Goal.

**State Priorities addressed by this goal.**

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

**Measuring and Reporting Results:**

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.
- The metrics may be quantitative or qualitative; but at minimum, an LEA’s LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.
- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.



- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
  - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.
- **Required metrics for Equity Multiplier goals:** For each Equity Multiplier goal, the LEA must identify:
  - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or
  - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.

Complete the table as follows:

#### Metric #

- Enter the metric number.

#### Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

#### Baseline

- Enter the baseline when completing the LCAP for 2024–25.
  - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
  - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
  - Indicate the school year to which the baseline data applies.
  - The baseline data must remain unchanged throughout the three-year LCAP.
    - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain

accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.

- If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
- Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

### Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.
  - Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

### Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.
  - Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

### Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
  - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

### Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
  - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the “**Measuring and Reporting Results**” part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric.	Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric.	Enter information in this box when completing the LCAP for <b>2025–26</b> . Leave blank until then.	Enter information in this box when completing the LCAP for <b>2026–27</b> . Leave blank until then.	Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric.	Enter information in this box when completing the LCAP for <b>2025–26</b> and <b>2026–27</b> . Leave blank until then.

**Goal Analysis:**

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. “Effective” means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

**Note:** When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as “Not Applicable.”

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
  - Include a discussion of relevant challenges and successes experienced with the implementation process.
  - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. “Effectiveness” means the degree to which the actions were successful in producing the target result and “ineffectiveness” means that the actions did not produce any significant or targeted result.
  - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
  - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
  - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
  - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:
    - The reasons for the ineffectiveness, and
    - How changes to the action will result in a new or strengthened approach.

**Actions:**

Complete the table as follows. Add additional rows as necessary.

Action #

- Enter the action number.

Title

- Provide a short title for the action. This title will also appear in the action tables.

Description

- Provide a brief description of the action.

- For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
- As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
- These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

## Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

## Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a “Y” for Yes or an “N” for No.
  - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 CCR] Section 15496 in the Increased or Improved Services section of the LCAP.

**Actions for Foster Youth:** School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students.

## Required Actions

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
  - Language acquisition programs, as defined in *EC* Section 306, provided to students, and
  - Professional development for teachers.
  - If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.
- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
  - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.
  - These required actions will be effective for the three-year LCAP cycle.

## Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students

### Purpose

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader understanding of educational partners to facilitate their ability to provide input. An LEA’s description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

### Statutory Requirements

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC* Section 52064[b][8][B]; 5 *CCR* Section 15496[a]). This proportionality percentage is also known as the “minimum proportionality percentage” or “MPP.” The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

**LEA-wide and Schoolwide Actions**

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

**For School Districts Only**

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

**Requirements and Instructions**

Complete the tables as follows:

**Total Projected LCFF Supplemental and/or Concentration Grants**

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

**Projected Additional 15 percent LCFF Concentration Grant**

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

**Projected Percentage to Increase or Improve Services for the Coming School Year**

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 *CCR* Section 15496(a)(7).

**LCFF Carryover — Percentage**

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

### LCFF Carryover — Dollar

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero (\$0).

### Total Percentage to Increase or Improve Services for the Coming School Year

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA's percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 CCR Section 15496(a)(7).

## Required Descriptions:

### LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

### Identified Need(s)

Provide an explanation of the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

### How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA's unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.



- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

### **Metric(s) to Monitor Effectiveness**

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

**Note for COEs and Charter Schools:** In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

### **Limited Actions**

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

### **Identified Need(s)**

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA's needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

### **How the Action(s) are Designed to Address Need(s)**

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

### **Metric(s) to Monitor Effectiveness**

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.
- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

### **Additional Concentration Grant Funding**

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.
- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.
- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.
- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
  - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.

- The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.
- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
  - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
  - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

## Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word “input” has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)
- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

## Total Planned Expenditures Table

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year:** Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant:** Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8).

Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 CCR Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover — Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.***
- **Goal #:** Enter the LCAP Goal number for the action.
- **Action #:** Enter the action’s number as indicated in the LCAP Goal.
- **Action Title:** Provide a title of the action.
- **Student Group(s):** Indicate the student group or groups who will be the primary beneficiary of the action by entering “All,” or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type “Yes” if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type “No” if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If “Yes” is entered into the Contributing column, then complete the following columns:
  - **Scope:** The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.

- **Unduplicated Student Group(s):** Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.
- **Location:** Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate “All Schools.” If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter “Specific Schools” or “Specific Grade Spans.” Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.
- **Time Span:** Enter “ongoing” if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter “1 Year,” or “2 Years,” or “6 Months.”
- **Total Personnel:** Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel:** This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.
- **LCFF Funds:** Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA’s total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
  - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds:** Enter the total amount of Other State Funds utilized to implement this action, if any.
  - **Note:** Equity Multiplier funds must be included in the “Other State Funds” category, not in the “LCFF Funds” category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA’s LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds:** Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds:** Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds:** This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as

a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.

- As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

## Contributing Actions Table

As noted above, information will not be entered in the Contributing Actions Table; however, the 'Contributing to Increased or Improved Services?' column will need to be checked to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses.

## Annual Update Table

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures:** Enter the total estimated actual expenditures to implement this action, if any.

## Contributing Actions Annual Update Table

In the Contributing Actions Annual Update Table, check the 'Contributing to Increased or Improved Services?' column to ensure that only actions with a "Yes" are displaying. If actions with a "No" are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the "Yes" responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions:** Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.

- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).
  - Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been \$169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of \$169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

## LCFF Carryover Table

- **9. Estimated Actual LCFF Base Grant:** Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See *EC* sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.
- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 CCR Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

## Calculations in the Action Tables

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

### Contributing Actions Table

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
  - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
  - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**

- This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

### **Contributing Actions Annual Update Table**

Pursuant to *EC* Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display “Not Required.”

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**

- This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on of the number and concentration of unduplicated students in the current school year.

- **4. Total Planned Contributing Expenditures (LCFF Funds)**

- This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).

- **7. Total Estimated Actual Expenditures for Contributing Actions**

- This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).

- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**

- This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).

- **5. Total Planned Percentage of Improved Services (%)**

- This amount is the total of the Planned Percentage of Improved Services column.

- **8. Total Estimated Actual Percentage of Improved Services (%)**

- This amount is the total of the Estimated Actual Percentage of Improved Services column.

- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**

- This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

### **LCFF Carryover Table**

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**



- This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.
- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**
  - This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).
- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**
  - If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.  
  
The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.
- **13. LCFF Carryover — Percentage (12 divided by 9)**
  - This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).

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